



SWAMI VIVEKANAND SHIKSHA SAMITI (SVSS)



ANNUAL REPORT 2023-24

MESSAGE FROM THE SECRETARY

As we stand on the threshold of Swami Vivekanand Shiksha Samiti (SVSS) 36th year, I find myself reflecting on a journey that has been nothing short of a love story. SVSS is not just an organization; it is my love, my passion, and my commitment to a cause that resonates deeply with my soul.

Over the years, we have weathered storms, celebrated victories, and, most importantly, stood unwavering in our dedication to the well-being of women, children, and the community at large. The story of SVSS is etched with tales of empathy, dedication, and celebration.

We have embraced challenges with our own initiatives when resources were scarce, and we have thrived when the generosity of donors has fueled our mission. The imprints of our journey are visible in countless photographs, videos, websites, and stories that bear witness to the unwavering dedication we hold for the women and children we serve.

SVSS is not just an organization; it's a movement driven by the empowerment of women, the nurturing of children, and the belief that health and education are fundamental rights for all. We take pride in being womenled, women-centric, and women-focused, recognizing the vital complementary role that women play in shaping the future of our country. Our journey has been a tapestry of highs and lows, each moment shaping SVSS into the organization it is today.

In moments of adversity, we fought to rise, and in moments of triumph, we worked tirelessly to remain true to our mission. The real-time inspirations and deterrents we encountered have only fortified our resolve to fight for the improvement of maternal and child health, battle against anemia and malnutrition, empower adolescent girls, and provide education as a fundamental right to peri rural areas children.

Our mission is clear – to create a healthier and happier country where every citizen, regardless of age or gender, enjoys the basic fundamental rights of health and education. We envision a future where the women of rural and needy areas are not struggling to survive but thriving in good health.

We pride ourselves in touching lives through diverse projects from National Health Mission (NHM) Asha Training Programme, Rastriya Kishori Swasthya Karyakam (RKSK), Children Awareness Programme, Empowering farmer producer organizations (FPOs) and Initiatives for Group Enterprises Development for Rural Women's and our projects have directly impacted thousands, strengthening local economies and livelihoods.

Our commitment to the future remains unwavering. Allocating new FPOs, shaping policies through participation in discussions, and developing proposals for sustainable farming practices underline our strategic intent

We extend our heartfelt gratitude to our donors, partners, communities, and stakeholders who have joined hands with us in this journey. Your support has been instrumental in our achievements.

As we celebrate our 36th Year, I extend heartfelt congratulations to each one of you who has been a part of this remarkable journey. Your love and trust have been the pillars of our persistence, and for that, I am immensely grateful.

With Warm Wishes

Dhirendra Kushawaha

PROGRAMME INTERVENTIONS

SVSS executing developmental projects in TWO States Madhya Pradesh and Chhattisgarh with the coverage of 13 blocks. Health, Agriculture Development, Livelihood creation, Women entrepreneurship and Child Development related intervention has been taken up this year.

EDELGIVE PROGRAMME

DONOR- EDELGIVE

EdelGive provides both financial and non-financial support to its NGOs. Non-financial support is in the form of capacity building based on NGO's needs. Edelgive also offer capacity building to those NGOs that we believe in, but are outside our mandate and hence cannot be funded by EdelGive. Capacity building is the glue that binds many different entities in the ecosystem.

NGOs approach EdelGive with specific needs ranging from strategy development, to HR and administration, to finance, and technology. Effective capacity building requires in-depth understanding of the organizations' functioning, financial capacity, systems utilization, technology advancement, and human resources.

In the EdelMentor program senior Edelweiss personnel, mentor and provide strategic guidance to SVSS leaders in the areas of management, finance, and expansion of operations. These interactions between dynamic individuals of the corporate and development worlds enable reverse learning that is invaluable to both parties.

ASHA TRAINING PROGRAMME

DONOR- NATIONAL HEALTH MISSION (NHM)

LOCATION- SHAHDOL DISTRICT OF MP STATE

TARGET- ASHA WORKERS

India launched the National Health Mission in 2005 to address the health care needs of the rural and urban population. The Mission introduced Community Health Worker -the ASHAs (Accredited Social Health Activists) as its core component to address health care needs of the people, particularly the rural population.

This represents one of the cornerstones of NRHM's strategy to address the millennium Development Goals (MDG) on health related indicators. The ASHA is a trained woman health activist, who is selected from the community and is accountable to it. The responsibility of ASHAs is not only limited to provide basic health care vis- a vis Maternal, Newborn and Child Health, Vaccination, Nutrition etc., but also on gender equality, social determinants of health and preparation of the village health plan.

The sixth and seventh modules cover areas whose content is already familiar to the ASHA. In addition,



this module includes the development of specific competencies in healthcare for mothers and children. It is thus, intended to serve as a refresher module, building on existing knowledge and the development of new skills in the area of maternal and child health. ASHAs that are newly recruited into the programme could directly start with Module 5, 6 and 7.

This module is also designed to serve as a reading material for ASHAs, and is therefore, to be given to each ASHA. A companion communication kit for the ASHA to use when she conducts home visits and village meetings has also been developed. There is also a manual for trainers with training aids to use during the training of ASHA. The training plan envisages a total of 20 to 24 days of residential training, to impart the skills that these two modules are teaching.

NHM Deputed the SVSS for Capacity building training of ASHA workers ASHA Training modules 6&7, We organized 17 batches of residential training of ASHA from 5 to 8 days each batch in different training modules with the support of district & and state trainers. Almost total 510 numbers of ASHA workers were trained during the year 2021-22.

RASTRIYA KISHOR SWASTHYA KRAYKRAM (RKSK)

DONOR: NATIONAL HEALTH MISSION (NHM)

LOCATION- SHAHDOL DISTRICT OF MP STATE

TARGET- ADOLESCENTS YOUTHS

The programme expands the scope of adolescent health programming in Madhya Pradesh from being limited to sexual and reproductive health, it now includes in its ambit nutrition, injuries and violence (including gender based violence), non-communicable diseases, mental health and substance misuse.

The strength of the program is its health promotion approach. It is a paradigm shift from the existing clinic-based services to promotion and prevention and reaching adolescents in their own environment, such as in schools, families and communities. Key drivers of the program are community based interventions like, outreach by counselors; facility based counseling; Social and Behavior Change Communication; and strengthening of Adolescent Friendly Health Clinics across levels of care.

Adolescent often do not have the autonomy or the agency to make their own decision. RKSK takes cognizance of this and involves parents and community. Focus is



on reorganizing the existing public health system in order to meet the service needs of adolescents.

Under this a core package of services includes preventive, promotive, curative and counseling services, routine check-ups at primary, secondary and tertiary levels of care is provided regularly to adolescents, married and unmarried, girls and boys during the clinic sessions.

Total 50 batches of trainings sessions - 6 days each batch non residential are organized for Sathiya Peer on the above mentioned 6 issues in which 1100 Sathiya were trained with ASHA & ANM on RKSK Issues. Total 1114 ASHA worker for 2238 Sathiya and their 89520 brigade in district shahdol. Total 7 Umang Swasthya Kendra - (Counseling - clinics) where SVSS counselors give their counseling services to adolescents & if required refer to Specialist doctors for treatment & medication.

CHILDREN'S AWARENESS PROGRAMME

DONOR- NAR NARAYAN JAN KALYAN SAMITI

LOCATION- SEHORE DISTRICT OF MP STATE

TARGET- SCHOOL CHILDREN's/ PARENT's

SVSS is a firm believer and promoter of 'Child Rights'. We conduct various awareness programs in multiple government schools, with the help of teachers, parents and children. Majorly, these programs are related to child rights and the prevention of abuse and exploitation of children

We create awareness about child abuse to children of all ages and their parents. We have an open talk with children about keeping them safe from abuse. Since child abuse has always been an ongoing issue, it is our responsibility to create an awareness to bring a change in their lives. They don't have to be quiet like we did in our days. The kids enjoyed the activity session and also made



awkward faces when we mentioned certain details.

We also provide training on child safety and protection to all staffs and volunteers who work with children. We believe that this opportunity will open up doors to bring an end to child abuse at least in the community we serve.

PROGRAMME NAME- “FORMATION AND PROMOTION OF 10,000 FARMER PRODUCER ORGANIZATION (FPOs) UNDER CENTRAL SECTOR SCHEME

DONOR- MINISTRY OF AGRICULTURE & FARMERS WELFARE, GOVT. OF INDIA

IMPLEMENTING AGENCIES- NABARD & NAFED

LOCATION- MADHYA PRADESH & CHATTISGARH STATE, DISTRICT-9 BLOCK-22

NO. OF FARMERS COVERED- 13,768

The Objectives of programme is to Provide a holistic and broad-based supportive ecosystem to new FPOs up to 5 years from the year of Formation of FPOs in all aspects of management including, inputs, production, processing and value addition, market linkages, credit linkages and use of technology etc. and Provide effective capacity building to FPOs to develop agriculture entrepreneurship skills to become economically viable and self-sustaining beyond the period of support from government.

SVSS has been empanelled as CBBO and allocated to promote 13 FPOs in the year-2020-21 in State Madhya Pradesh covered 5 Districts, Blocks-21, Villages 367 and 9 FPOs in the year 2021-22 in State Chhattisgarh covered 4 Districts, Blocks-9, Villages 127 under the Central Sector Scheme of Formation and Promotion of 10000



FPOs. This is being implemented by the Ministry of Agriculture & Farmers Welfare, Govt. of India, with the Support from NABARD and NAFED. The FPOs have a total no. of 10250 shareholders in State MP & total no. of Shareholders 3518 in State CG.

SVSS's flagship 3Fold model is about building wealthy, resilient and responsible farmers – making them successful entrepreneurs, and sustained job creators, having their income increased by three times. It addresses the key gaps of lack of integrated services (end-to-end); need for ‘diversified options’ (value addition, farm, allied and off-farm), augmented by ‘integrators/activators at field level’ and ‘technology’. SVSS incubates clusters called Business Acceleration Units (BAUs) to create a sustainable ecosystem

The 3Fold journey starts with the creation of a farm level household development plan, business planning for enterprises and potential diversification. To give strength to the smallholder farmers and give them a collective voice, 3Fold envisages the construction of producer institutions, enterprises and organizations. As farmers become shareholders of the FPOs, their capacities are enhanced by giving training on various aspects including climate smart agricultural practices, animal husbandry, soil and water conservation, enterprise planning and management, value addition, and market pricing.

To help the farmers get a fair price for their produce and to overcome the exploitative practice of middlemen trading, channel provides for developing supply chains and market linkages. Connects with the markets, scientific community and the public are fostered under the model. Capital helps farmers with financial services such as low cost credit through formal institutions besides covering risk through individual insurance, crop insurance and insurance for animals.

Our Achievements are as follows-

- Built supply chain for agriculture Commodity -Established linkages to more than 45 institutions comprising of leading modern trade and e-commerce players, such as Reliance, Future Retail, Big Basket, Ninja Cart, Amazon, Grofers, SuprDaily; and specialized processors such as Vista Foods (McDonald), resulting in about 5% more value realization to the farmers and improving topline of the Farmer Producer Companies.
- Building up of the capability for providing value added services-



Built full stack of procuring multiple Stock Keeping Units (SKUs) directly from farmers, sorting, grading, variety packaging, labeling and delivery to city warehouses as per desired standards

- Contract farming- Did two seasons of a pilot for a reputed nutraceutical company along with the necessary agronomy to support 50+ farmers.
- Inclusive approach with the FPC- Supported one of the women centric Farmer Producer Companies (2000+ women engaged in goat rearing) in building up capability for setting up of Goat Milk Project and marketing of the produce.
- Capacity building of farmers- Tied up with various resource institutions under ICAR, KVKs for capacity building of farmers.
- Input aggregation- Commenced aggregating inputs for the farmers, such as seeds, fertilizers, drip system, etc
- Innovative tools- GIS mapping of the block to understand cropping patterns, geotagging of farmland for traceability goals, commenced research for converting waste onion into sulphur-rich compost, value maximization from agro waste through digital platform, etc.
- Negotiating with corporate: The FPOs can benefit farmers to compete with large corporate enterprises in bargaining. It allows farmer members to negotiate as a group and help small farmers in both output and input markets.
- Economics of aggregation: The FPOs can provide quality and low-cost inputs to member farmers such as the purchase of machinery, loans for crops, input agri-inputs (pesticides, fertilizers, etc.) and direct marketing after agricultural produce procurement. It will enable members to save time, distress sales, transaction costs, price fluctuations, quality maintenance, transportation, etc.

Producers Organizations having commercial orientation together with a social conscience require strong leadership with passion and commitment to farmers' development blended with right and like-minded professionals in order to craft a growth strategy and build integrity. The long-term sustainability of such a collaboration depends upon several success factors, such as maintaining collective leadership, participatory decision making, equal participation, roles allocation and rotation, business processes enhancement, mutual trust and transparency.



PROGRAMME NAME- FORMATION & SUSTAINABILITY OF FARMER PRODUCER ORGANIZATION (FPOs)

DONOR- NATIONAL BANK FOR AGRICULTURE & RURAL DEVELOPMENT (NABARD)

LOCATION- DISTRICT BHOPAL & SEHORE IN MP

NO. OF FARMERS COVERED- 7,500

Aggregation and consolidation provide a viable means for the farmers to reap the benefits of economies of scale, making it a critical means to create new growth paradigm. Farmer Producer Organizations (FPOs) are one such farmers' aggregate model of mobilizing farmers, which allow farmer members to negotiate as a group in both output and input markets. FPOs have been instrumental in imparting a collective strength to the farmers' to scale their economies and avail institutional credit. It has helped the farmers upgrade, develop and reap multiple benefits through proper training, quality produce, better management, and financial and infrastructural support.

The movement towards collectivization of farmers through Farmer Producer Organizations (FPOs) is nascent and has emerged in Indian agricultural sector in the past 2 decades. Their role is pivotal in modernizing practices, introducing innovations, and reshaping the agrarian landscape to be more sustainable and profitable. Hence, it is imperative that the FPOs are given adequate guidance and support to ensure their self-sustainability and profitability in the long run

The grant support for FPOs under NABARD's PODF-ID fund facilitates the establishment of FPO, member mobilization and business expansion in the initial stages. For FPOs to achieve self-sufficiency, it is necessary to go beyond the grant assistance and tap into other forms of assistance available for FPOs. Convergence of various schemes available for FPOs helps in reducing the cost and multiplying the benefits. FPOs can tap into convergence through credit linkage, market linkage, linkage with line department, academic institutions and with various development initiatives of NABARD itself.



Since 2013, SVSS has been a pioneer for the promotion of FPOs through schemes like grant assistance under PRODUCE, PODF-ID, being a POPI, is in a vantage position to support FPOs in multidimensional manner. FPOs have availed benefits under several development initiatives of FPOs.

- 15 FPOs have been formed from Farmers Clubs promoted by SVSS
- FPOs promoted by POPI- SVSS are availed for maximum 5 lakh, Business Development Assistance as grant for expansion of business
- Under CAT Program, FPO members have benefitted through exposure visit for knowledge dissemination
- Under LEDP and MEDP programs, members have benefitted through training programme on food processing and livelihood activities
- FPOs have availed assistance for purchase of mobile vans under rural mart scheme. This has helped in transportation of produce, reduction in wastage and generating rural employment
- Different Capacity Building Programme for BOD's and CEO's on Governance, Compliance & Business Planning
- 12 FPO's started their agri input/output sales and started their various enterprises.

PROGRAMME NAME- ESTABLISHMENT OF 4 LIVELIHOOD ENTERPRISES FOR 100 WOMEN IN PHANDA BLOCK OF BHOPAL DISTRICT

DONOR- SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA (SIDBI)

LOCATION-DISTRICT BHOPAL BLOCK FANDA, IN MP STATE

NO. OF BENEFICIARIES- 100

Women play a critical role in the global economy as entrepreneurs. They help create jobs, generate income, and boost revenue—driving economies while reducing inequalities between women and men. In many emerging economies, women are starting businesses at a faster rate than men, significantly contributing to the economic growth.

Yet women face greater obstacles, compared with men, in almost all spheres of economic activity—from access to finance and assets to technology and peer-to-peer networks. On average, women have just three-fourths of the economic rights afforded to men; women cannot



register a business, sign a contract, or open a bank account. Access to financial and nonfinancial services is one of the key barriers for women. The private sector's role is indispensable to bridge the gap.

That's why SIDBI and its Implementing Partner SVSS works with the private sector to improve the business environment provide access to capital, as well as leadership training, market access, peer networks, and business management skills. We help promote women-owned and led, micro, small, and medium enterprises (WSMEs) by providing the tools and resources they need to enhance their confidence, capacity, capital, community, and access to contracts.

Women's, especially from rural areas, do not get enough opportunities for self-advancement and better livelihood options due to a lack of education, skills, and awareness of the opportunities available to them. To bridge the gap between women and their dreams. SVSS is committed to setting up various opportunities to invigorate women's to get salaries work or to set up their own ventures. SVSS has developed the following strategy to connect youths with their dream careers.

- Skill training for women's who are envious of those who acquire or improve their skills and go into formal work
- Right opportunities for Women's interested in higher education
- Credit linkage with financial institutions for enterprise establishment
- Setting up and managing the enterprise for those interested in entrepreneurship development in non- farm enterprises.

ACHEIVEMENT

- Overall 100 Women's have received various skills training programme like Batua Bags, Knitting, apparel, and textiles
- 4 Group Enterprises started with bank, market linkages at four villages
- Often, women-led Groups were formed through previously existing self-help groups and women's collectives. Building trust is a major challenge in forming collective enterprises like Group Enterprise especially in places where such community-based organizations do not already exist. The formation of a Group Enterprise involves the contribution of time and financial resources, which all members may not be able to provide.



PROGRAMME NAME- ITC TO PROMOTE FARMER PRODUCER ORGANIZATION (FPOs)

DONOR-INDIA TOBACCO COMPANY LIMITED (ITC)

LOCATION-DISTRICT SEHORE, RAJGARH, BLOCK-SEHORE, NARSINGHGARH STATE- MADHYA PRADESH

NO. OF FARMERS COVERED-6000

One of India's major private companies, ITC Limited, has achieved a remarkable feat in the past few months. Between November 2022 and February 2023, it has helped formation of 12 farmer producer companies (FPC). Usually, it takes months to start an FPC.

- FPC is a registered company, owned and operated by farmers. It is a type of farmer producer organization (FPO) that deals in aggregated produce of a large number of member-owner farmers, helping them achieve economies of scale, increase their farm-level efficiency as well as the ability to negotiate prices in the market.
- Creating an FPC is a long-drawn process, involving mobilization and training of farmers to run a company; but SVSS achieved the feat by reaching out to farmers already registered on its e-Chaupal website for selling produce.
- “Essentially, ITC will get volumes of produce through the FPCs. ITC gives them seeds and other inputs. The 12 FPCs were formed quickly keeping in mind the coming wheat procurement season. PCs can also end up being a captive market for goods produced or marketed by its CBBO.
- SVSS is promoting the app as a ‘phygital’ model, as it also involves engagement at the physical level through FPOs and the use of digital technology for providing personalized farm solutions. Farmers registered on ITCMAARS through FPOs get access to services such as customized farm inputs like seeds, crop nutrients and fertilizers, loans through partnership with banks and technology-based services such as drone-based application of fertilizer through tie-ups with agri tech partners and a platform to sell their produce. Through the super app, ITC is also working on offering personalized climate smart advisory to farmers besides a range of products and services that will continue to evolve over time.



FINANCIAL REPORT

2023-24

We make a conscious effort to establish, maintain and improve our transparency and accountability standards. We maintain reviewed financial statements as well as audit and evaluation reports and regularly send them to our stakeholders for timely disclosure.



Ref. No.

Date/...../20.....

UDIN.....

FORM No. 10BB
[See rule 16CC and 17B]

Audit report under clause (b) of the tenth proviso to clause (23C) of section 10 and sub-clause (ii) of clause (b) of sub-section (1) of section 12A of the Income-tax Act, 1961, in the case of a fund or trust or institution or any university or other educational institution or any hospital or other medical institution which is required to be furnished under clause(b) of the tenth proviso to clause(23C) of section 10 or a trust or institution which is required to be furnished under sub-clause(ii) of clause(b) of section 12A

We have examined the balance sheet of **SWAMI VIVEKANAND SHIKSHA SAMITI** [name of the fund or trust or institution or any university or other educational institution or any hospital or other medical institution] as at **31-MAR-2024** and the Income and Expenditure account or Profit and Loss account for the year ended on that date are in agreement with the books of account maintained by the said fund or trust or institution or university or other educational institution or hospital or other medical institution.

We have obtained all the information and explanations to the best of our knowledge and belief which are necessary for the purposes of the audit.

In our opinion, proper books of account have been maintained at the registered office of the above named fund or trust or institution or university or other educational institution or hospital or other medical institution at the address mentioned at row 11 of the Annexure:

In our opinion and to the best of our information and according to explanations given to us, the particulars given in the Annexure are true and correct subject to following observations or qualifications

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view

- (i) in the case of the balance sheet, of the state of affairs of the above named **Trust** as on **31-MAR-2024** and
- (ii) in the case of the Income and Expenditure account or Profit and Loss account, of the income and application or profit or loss of its accounting year ending on **31-MAR-2024**

subject to the following observations/qualifications

The prescribed particulars are annexed hereto.

For RAZSDA & CO
Chartered Accountants
(Firm Regn No.: 0011010C)




(AMARISH TIWARI)
PARTNER
Membership No: 402603

Place :BHOPAL
Date : 28-Sep-2024
UDIN : 24402603BKFFIO6915

Swami Vivekanand Shiksha Samiti(SVSS)					
M-20, 3-A, Saket Nagar, Bhopal 462024					
Balance Sheet					
As at 31-March-2024					
Liabilities	Amount	Amount	Assets	Amount	Amount
Excess of Income over Expenditure		4353784.94	Fixed Assets		189212.73
Opening Balance	3751877.74		(as per annexure)		
Current Period	601907.20		Investments		620828.00
Loans (Liability)		469625.82	Revolving Fund	320828.00	
Unsecured Loans	469625.82		Revolving Fund Part 2	300000.00	
(as per annexure)			Current Assets		3528720.25
Current Liabilities		4107133.25	Deposits (Asset)	1530424.00	
Provisions	3422410.00		(as per annexure)		
(as per annexure)			Loans & Advances (Asset)	1651546.25	
			(as per annexure)		
Security Deposit Employees	49500.00		CHILDLINE GRANT RECEIVABLE FY 21-22	8850.00	
Grant for non recurring cap exp childline	34661.25		Grant Receivable ASHA Program	62320.00	
Unutilise Grant NHM RKSK	475562.00		TDS Receivable 2023-24	275580.00	
Unutilise CSS Grant	125000.00		Cash & Bank Balance		4591783.03
			Cash-in-hand	24287.76	
			Bank Accounts	4567495.27	
			(as per annexure)		
Total		8930544.01	Total		8930544.01

Auditor's Report: As per our audit report of Even Date Attached Subject To Notes to accounts

For RAZSDA & CO
Chartered Accountant

CA. Amarish Tiwari
M.No. 402603
Partner
Bhopal,
Date- 28-09-2024



For Swami Vivekanand Shiksha Samiti

Secretary

Treasurer

Swami Vivekanand Shiksha Samiti(SVSS)					
Income and Expenditure Account					
M-20, 3-A, Saket Nagar, Bhopal 462024					
As on 31.03.2024					
Expenditure	Amount	Amount	Income	Amount	Amount
Expenses			Incomes		16639055.00
Expenses EdelGive		4035824.13	Grant EDELGIVE	4000000.00	
CC Personal Expenditure (Salary Cost)	2760000.00		Grant NHM ASHA Training Program	552198.00	
CB- HUMAN RESOURCE DEVELOPMENT	44013.85		Grant NHM RKSK Shahdol New Contract	4526960.00	
CC-Communication & Marketing Expenses	193156.00		Grant DAVP-CRS	37744.00	
CC-Office Expenditure	320334.67		CHILDREN AWARENESS PROGRAM	300000.00	
CC-Travel Expenses Edel	332810.00		CSS FPO CG NAFED	1500000.00	
OD- Finance & Compliance Improvement	67900.00		CSS FPO NABARD MP	3275186.00	
CB- Training Human Resource Development	76220.00		ITC FPO GRANT	1399000.00	
CB-Training Operational Process	53794.00		PODF FPO MP NABARD	483000.00	
CB-Training Research & Innovation	75198.00		SIDBI PROJECT	54900.00	
CB- Training Technical Skill	65707.61		Interest on FD	22081.00	
OD- Building Fund Raising & Communication	25729.00		Bank Interest A/c	90526.00	
OD- Developing Partnership and Collaboration	20961.00				
Expense for NHM Asha Training Program		504150.00	Childline Grant	335200.00	
Asha TA Honorarium	87000.00				
Asha Trainer Honorarium & TA	39900.00		Grant Harsih/Ramesh Shamdasani Foundation	15000.00	
Asha Training Hotel Expenses	284950.00		Grant Commonwealth Edu. Medi (CEMCA)	42000.00	
HBNC&ECD	3600.00		IT Refund Interest	5260.00	
Admin Cost NHM ASHA Program	45450.00				
Misc Expenses	6000.00				
Asha Training kit Expense	37250.00				
NHM RKSK Shahdol New Contract Expenses		4527960.00			
Counseling Services	765558.00				
Administrative Cost RKSK Shahdol	178247.00				
Sathiya Expenses (RKSK)	140000.00				
Food Expenses ASHA (RKSK Shahdol)	43800.00				
Honorarium Expenses ASHA (RKSK Shahdol)	656300.00				
Hotel Expenses ASHA RKSK	968730.00				
Stationary Expenses (Shahdol)	211310.00				
Supportive Supervision	1248950.00				
ASHA Training Expense (RKSK)	315065.00				
CSS-PODF FPO's Expenses		3030028.00			
CSS EXP MP NABARD					
Admin Expense	141600.00				
Handholding and Incubation Costs	1310198.00				
Mobilisation Expenses	93750.00				
Training and Capacity Building FPOs	1310480.00				
Travel Cost	174000.00				
CSS NAFED FPO CG		1250000.00			
Baseline Survey CG	652500.00				
EXPOSURE VISIT CG	125000.00				
FEASIBILITY REPORT CG	312500.00				
TRAINING BODS CG	137500.00				
TRAINING TO CEO CG	22500.00				
ITC FPO COST		1080000.00			
BUSINESS PLANNING & INCUBATION COST	210000.00				
MEETINGS TRAINING ETC	306000.00				
OTHER COST	63000.00				
RESOURCE COST	501000.00				
MP PODF NABARD		650000.00			
TRAINING OF BOD MEMEBRS PODF MP	487500.00				
TRAINING TO CEO PODF	162500.00				
SIDBI PROJECT		137350.00			
BANNER STATIONERY ETC	1000.00				



BASELINE SURVEY SIDBI	20000.00			
FORMATION OF MM SIDBI PROJECT	40000.00			
MOBILISATION	16000.00			
SALARY SIDBI	40000.00			
TRAINING OF MM	12350.00			
TRAVEL	8000.00			
Children Awareness Program Exp	300000.00	300000.00		
CHILDLINE Project		385696.00		
SALARY CHILDLINE	340000.00			
Client Related Services				
Travel Outreach	7281.00			
Administrative exp.				
Audit Fees	5000.00			
Accountant Honorarium	12500.00			
Awareness Material	500.00			
Computer Maintenance	900.00			
Bank Charges	35.00			
Office Rent	12500.00			
Postage & Courier	835.00			
Stationary & Printing Exp.	210.00			
Communication/Telephone Exp.	5935.00			
Shamdasahani Health Camp Expenses				
Commonwealth Edu. Medi (CEMCA) Expenses	15000.00	15000.00		
ADMIN EXP.		121139.67		
Audit Fee	17700.00			
Bank Charges	2890.12			
Depreciation A/c	33747.98			
Loss on sale of Vehicle	66801.57			
Excess of Expenditure over Income		601907.20		
Total		16639055.00	Total	16639055.00

Auditor's Report: As per our audit report of
Even Date Attached Subject To Notes to
accounts

For RAZSDA & CO
Chartered Accountant

CA. Amarish Tiwari
M.No. 402603
Partner
Bhopal,
Date- 28-09-2024



For Swami Vivekanand Shiksha Samiti


Secretary


Treasurer

Swami Vivekanand Shiksha Samiti(SVSS)					
M-20, 3-A, Saket Nagar, Bhopal 462024					
Receipt and Payments					
As at 31-March-2024					
Receipts	Amount	Amount	Payments	Amount	Amount
Opening Balance					
Cash-in-hand		105843.87			
Bank Accounts		3515947.41			
Grant Received & Donation		17319618.00	Expenditure(Less Dep and Provisions)		15701653.25
Grant EDELGIVE	4000000.00		EdelGive Expenses	3785970.13	
Grant Asha Traning Program	552198.00		Expense for Asha Training Programe	268200.00	
Grant NHM RKSK Shahdol New Contract	5002522.00		RKSK Expenses (Shahdol)	4110798.00	
Grant CSS FPO's CG NAFED	1500000.00		PODF FPO NABARD MP Expenses	5367378.00	
Grant PODF FPO NABARD MP	3275186.00		Client Related Expenses Chldline	7281.00	
Grant Chldline Project - WCD	335200.00		Chldline Expenses	378415.00	
Grant Harsh/Ramesh Shamdassani Foundation	15000.00		Shamdasahani Health Camp Expenses	15000.00	
Grant Commonwealth Edu. Medi (CEMCA)	42000.00		ITC FPO Cost Expenses	1080000.00	
Grant ITC	1399000.00		Admin Head Office Expenses	20590.12	
Grant Children Awareness Program	300000.00		Payment of Provisionas		
Grant SIDBI Project	54900.00		Salary Payable CSS	550846.00	
Grant DAVP-CRS	37744.00		Rent Payable PODF	108000.00	
Grant PODF FPO MP NABARD	483000.00		CSS Rent Payable	9000.00	
CSS Unutilised Grant Advance	125000.00		PF Payable	175.00	
Bank Interest A/c	90526.00				
Interest on FD	22081.00				
Sale of TATA ACE	80001.00		EMD-RKSK		2295.00
IT Refund Interest	5260.00		Security Deposit Employees		298500.00
TDS FY 2023-24			Project Revolving Fund		320828.00
Loan Dharendra Kushwah		135000.00	TDS Deducted		275580.00
Loan Rekha Kushwah		150000.00	Advance to Sujoy Aich		33210.00
			TDS Paid		2560.00
			Cash-in-hand		24287.76
			Bank Accounts		4567495.27
		21226409.28			21226409.28

For RAZSDA & CO
Chartered Accountant

CA. Amarish Tiwari
M.No. 402603
Partner
Bhopal,
Date- 28-09-2024



For Swami Vivekanand Shiksha Samiti

Secretary

Treasurer

WAY FORWARD . . .

Organization is working on their core sectors viz. Livelihood, Health, Women & Children, Agriculture and Allied sectors and Training & Capacity Building. These activities will continue in coming year, magnitude and geographic area will be expended.

This year we started supporting women in group enterprises, so women led entrepreneur will strengthen in coming year.

We have plan for support Tribal Families habitating in small pockets in Madhya Pradesh through Health and Livelihood development. Organization also workout on expansion their work in Natural Resource Management with Organic practices in Farmers.



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