

Annual Report

2010 - 11



Swami Vivekanand Shiksha Samiti (SVSS)

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Executive Summary

The Meaning of life is revealed in the noble pursuit of action for progress. Work on the ground with participation that nurtures humankind in harmony with nature is the force that revitalizes the urge of human beings to struggle further for happiness.

The struggles that individuals have to undergo lead to broken spirits and discouraged minds and hearts. The rural poor lead deprived lives, bearing the brunt of unequal distribution of natural resources, its mismanagement and non-optimal utilization. These deprivations are not of the highest order, but of the basic necessities Viz. Food, water, and subsequent peace and hope.

SVSS has identified its role in nation- building as that of carrying the message of hope to the underprivileged rural citizens in the form of socio-technical services for natural resource management. Over the 23years of its existence, our inputs by way of accurate and appropriate solutions have encouraged and empowered them to believe. Our goal has been action on the ground in the service of deprived communities; particularly the poor, marginalized, women, and other neglected sections of society, helping them meet their basic needs by enabling them with necessary capacities to manage Natural Resources in a blend of Judicious practices, aiming at participatory, sustainable, effective and optimal solutions.

The recent Social movements regarding the transparency in work have brought out one clear message- the people have voted for development and a focus on rural livelihoods. The Government of India has responded with the common Minimum programme which reflect a positive change in the central development paradigm, giving due recognition to agricultural and water security needs. Development of macro perspectives on NRM and its promotion through education, and establishment of research and development centers for technology transfer will inject new blood into veins of the interior farmer. This combined with micro level programmes that are being undertaken by development organizations will result in synergetic growth. The budget of the government has an allocation of substantial funds towards the development of water resources and promotion of agricultural sector and needs to be trapped by civil society.

Keeping in the mind, SVSS molded its strategy to complete with the space and need of the community and people in particular. Our concern remained the same as to how the health and development movement is to be strengthened in the periphery of our working areas. How Dalits, Needy sections of society, Tribal's in difficult areas are to be strengthened to cope up with these new challenges. In order to address these challenges, SVSS added two more dimensions in its networking approach i.e. coalition and direct implementation of some of the projects to bring the visible and qualitative results.

Issues like Sex Determination and female feticide, Violence against women, women land, housing & resource rights, Tuberculosis prevention and control, Direct intervention with HIV/Aids infected-affected family etc were addressed in campaign and advocacy mode, including capacity building of CBOs network.

This year also the process of information dissemination maintained its rhythm and the current affairs were no allowed to die. The Series publications have been brought .Strengthening of village information system, through community participation and active involvement of PRIs, MPW, Aganwadi worker, Asha worker, CBOs member and local administration.

Addressing the Women land, housing & other resources rights, the advocacy movement has further strengthened, in the Sehore district. A large number of volunteers of CBos were trained to strengthen the activities to transfer the ownership of land, housing & other resource rights.

At an organizational level, the past year has also been a year of introspection, wherein strategic orientation and planning exercises have been undertaken. Focal areas of work have been identified and cross –cutting issues highlighted, not forced upon from without but arising out of a clearer, understanding of the experience of these within. Having assured ourselves of the directions we have to follow, the path ahead is now clearer, allowing us to focus our energies on operationalising our objectives.

Many milestones have been crossed as SVSS nears the completion of the decade of its existence. Our achievements have not been the fruit of mere individual organizational acts, but due to sustained collaborative efforts of all the stakeholders in this process.

For this we would like to thank all our partners, beginning with the communities that we have worked with and the CBOs that have support their cause, for believing in us and open heartedly participating in programmes. We also express our profound gratitude to our donor partners for their unflinching support and strategic guidance to SVSS. Our governing Body has always been the pillar in which we are built-up, falling back upon it for direction and inspiration. We are thankful to them as institutional and individual members for championing what we pursue as a vocation to dedicated service of poor communities and privileged learning from them.

We gratefully acknowledge the opportunities given to us by the Governments, both at the Centre and the State, as well as the local government, to interact with them and participate in development process in areas concerned.

SVSS owe a lot to the core programme partners for their pro-active support and encouragement to make us excel in services for the poor communities, the relevance of which is visible and in demand. The partnership is strong and progressive.

We would like to take this opportunity to congratulate the project staff for their ability to successfully rise to the challenges that have been thrown at them. The last few years have seen a number of transitions, but this has not impacted the quality or the pace of the work.

Once again, we thank all our friends, well-wishers and other stakeholders for their active support and cooperation in our efforts to fulfill the mission.

We wish to receive your continued support, inspiration and guidance.

R.D. Suman
President

Sujoy Aich
Secretary

About Swami Vivekanand Shiksha Samiti (SVSS)

SVSS is a grassroots action organization working with poor communities in villages. Enhancing poor people's livelihoods in a sustainable way and enabling the poor communities are the focus of our programs. The Mission of the organization is to build institutions for innovation in the development work and reaching significance to bring positive changes in the lives of poor. SVSS was established in the year 1988 based at Bhopal.

SVSS works in 4 districts Bhopal, Sehore, Raisen, and Mandla covering over 490 villages. SVSS address a number of gender and equity issues in their complexities ranging from skill up-gradation, trainings for self employment, health awareness, and access to legal rights & entitlements and help them acquire the skills and capacities for using the opportunities and exercise their rights, water and sanitation to handholding support for economic independence with greater focus on promotion and protection of livelihoods.

Vision

The Empowerment of the deprived section of society; living in poverty in such a way ,that they could access potential resources and management it's for their own development & the development in area of rural & urban in which they live in.

Mission

To provide support for the people initiatives through a participatory community approach to overcome all developmental limitations including social, educational, technological, political and economical. To develop linkages of women SHGs as an alternative to gain economic independence and to free them from the bondages of debt and poverty and to create a way towards socio-economic change.

Registration details

- Swami Vivekanand Shiksha Samiti (SVSS) is registered as a society under Madhya Pradesh Societies Registration Act-1973. Registration no.20622 dated 13th September 1988.
- SVSS is registered with Income Tax Department under Section 12AA wide letter no. No.64/2003-04 dated 22nd January-2004.
- All contributions to SVSS are exempt under Section 80-G (5) of the Income Tax Act, 1961 No.CIT/BPL/Tech/80G/09-09/1715 valid from 01/04/2008 onwards.
- Income Tax Permanent Account No. AABTS7449E.
- SVSS have FCRA registration No. 063160085 dated 30 October - 2000.

SVSS Governing Board (as on 29/06/2011)

Name	Qualification	Position	Address	Occupation	Meetings
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		on Board			Attended
Mr. R.D.Suman	PGDRM(IGNOU) B.E(Electrical)	President	H.No-167/2C, Saket Nagar,Bhopal	Management Professional	11/16
Ms.Geetajali Khade	M.A(Socio,Eco),Special B.ED-Hearing Impaired	Vice-president	M-90/2A, Saket Nagar,Bhopal	NGO Professional & Special Educator(Hearing Impaired)	13/16
Mr. Sujoy Aich	MSW(Social work),M.A(Eco),M.Com(Mgt)	Secretary	M-45/3A, Saket Nagar,Bhopal	Social Scientist (Participatory Planning,Monotoring and evaluation and supporting development initiatives)	14/16
Mr. Dharendra Kushawaha	MSW (Social work), M.A(Eco), M.Com(Taxation)	Treasure	M-20/3A. Ground Floor-Saket Nagar,Bhopal	Social Scientist (participatory research, Training, f financial & organizational Mgt)	15/16
Dr.Vipin Vyas	Doctorate in Water Supply,M.Sc.(Limnology)	Member	H.No-177,E-4,Arera Colony, Bhopal	Environment Scientist & Faculty Lecture	11/16
Mr.Rijwan Khan	Master in Mass Communication Journalism	Member	Sr.MIG-27,IV Block, Sisdari Complex,Bhahabada Road Bhopal	Media Professional	10/16
Mr. Deepak Daniel Pagrare	LLB,MSW(Social Work)	Member	H.No-57,I,agore Nagar,Phase-II,Rishsipuram Bhopal	Administrator & social scientist in various academic institutions as faculty member.	14/16
Mr. Dwarika Prasad Markham	B.E (Mech)M.A	Member	G-36,Sidhatra Lakecity,Anand Nagar, Bhopal	Management Professional & Result based Mgt Expert	12/16
Ms. Mitlesh Kahar	M.A(Anthropology)	Member	H.No-146,Chiklod road, Jehairabad,Bhopal	Participation in development & governance & action based research	10/16

None of the SVSS board members are related by blood or marriage. SVSS held 16 board meetings suitably spaced in the year 2010-11.

Accredited by

SVSS is accredited by **Credibility Alliance for Desirable Norms** prescribed for good governance of voluntary organization. Accreditation valid from 21st October-2009 to 20th October-2014 Certificate Registration No: CA/01.2010-11.

Annual Review: April 2010 – March 2011

1. Community Action For Justice

Our organization Swami Vivekanand Shiksha Samiti (SVSS) is implementing a project on Access to Justice for marginalized people with the support from Dept. of Justice, GOI and United Nations Development Programme (UNDP). Our project tile is community action for Justice in 44 villages of Sehare District.

Movements call for equitable distribution of resources to build a “Just world”. However the way to distribute resources is often through negotiating the resources from those who control resources. Acknowledging that resource distribution between men and women is unequal and will continue to be so unless planned interventions take place The focus is to increasing ownership rights for those who have traditionally been left out of resource management practices due to lack of their ownership and use rights. The key resource that women do not own is land for this reason they have faced destitution and secondary place in governance system.

Women’s resource rights are their legal ownership of resources. These are land, housing, & livelihood. To sustain ownership of resources credit, information, Para legal training as well as access to services and amenities is prerequisites. The Project Community Action for Justice(CAJ) have shown a path to make women’s land rights a reality, there is a strong need for policy and law reform with gender equal approaches. Similarly strategies to be adopted which aim at creating and ensuring gender equal planning and recognition of women as equal contributors in building economic assets at several levels.

CAJ Project is advocating for a single window approach to women’s land, housing and resource rights which locates interventions that increase access to land, livelihood, budgetary allocations, housing and other such resources. These interventions have to be located at the policy and programmatic levels which have implications at local communities’ levels.CAJ terms this transformative approach as the Women’s Resource Rights Agenda.

The cadre of WSHAG will thus fill very important gap that exists presently. Simultaneously the created cadre will work towards community mobilization by helping the vulnerable women in clearing pending, land claims thus paving way to equal access to common property. Since WSHAGs is part of the existing network of CBOs, they enjoy a relationship of trust and are strategically located to bring `awareness among the women is to disseminate legal awareness effectively and mobilize the marginalized groups to access justice.

The baseline study was conducted in two block of sehere to assess the situation of women on land, housing & resource rights of women and capture practices, problems and experiences on identified issues in the criminal justice process. The random study covering 2000 respondents mainly the women's & FGDs were also conducted gave deep insights of their experiences and the needed response from the duty bearers across spectrum of revenue, police, legal aid and other supporting actors. The selection of 100 potential WSHAGs members were also done during the base line survey. During the project period the WSHAGs member will be trained on various legal aspect related to women rights & entitlement to access the justice for weaker section of people and follow up activity will be done at village level by WSHAG members.



2. Celebration of Human Rights Day

World Human Right Day is observed every year across the world on tenth of December to generate mass awareness among the fundamental rights & duties of every citizen of the



country. SVSS as a pro-active organization has always been on the forefront in initiating and promoting advocacy, awareness, and networking and trained the youth of villages on various legal aspects of human rights and create a cadre of volunteer at bottom level. 60 volunteers are trained during the one day orientation programme.

3. Axshya INDIA TB Project

Tuberculosis (TB) is one of the major communicable diseases in developing countries like India, which is proving too hard to be controlled. The disease mainly targets low-income group people who are less healthy and live under unhygienic conditions. Every year T.B. claims nearly 4.17 lakh lives of people, which is serious problem for health sector. India accounts for 1/5th of global incidence of TB and tops the lists of 22 high TB burden countries.

Realizing the seriousness of the issue, Ministry of Health & family Welfare, GOI in support from GFATM (Global Fund against AIDS, TB & Malaria), launched project through Principle Receiptant World Vision & Sub Receiptant Lepira India. The sub-sub receiptant is Swami Vivekanand Shiksha Samiti implementing partner working in Sehere, Raisen district mainly target the rural population, working in close collaboration with DTO.

The project objective were to increase awareness, reduce stigma and ensure peoples participation in Revised National Tuberculosis Control Programme(RNTCP) especially in directly observed treatment short course (DOTS) through IEC intervention and social mobilization, to identify, promote early detection, check the dropout and to strengthen the referral services through the capacity building of CBOs, private practicenors , Aganwadi workers, local leaders, Health service providers and establish the network to a bridge the gap and enhance collaboration among the health providers and health seekers by building the capacity of the Panchayti Raj Intuitions(PRI's) Local Health Functionaries, Village Health & Sanitation Committee Members, Youths etc for patient friendly treatment.

Referral of suspected TB cases through one to one to family contact, orientation of NGO functionaries, Health Service providers, local leaders, orientation of PRI & Ayush practicenors, organizing General Health Camps and community outreach activities, formation of DOTS information cum Counseling Centre and putting Patients on DOTS.

Nearly 4200 individuals and 5300 families were contacted by the volunteers through one to one and one to family contact approach, 1026 suspected cases have been referred to the nearest health facility and 292 positive patients put on DOTS (Directly observed treatment Short Course) and got treatment from the primary Health Centre, Enhanced the collaboration between Health Service Providers and Health Seekers.

4. Celebration Of International Women Day

With the support from Lepira India, the celebration of world women day is celebrated in Sehore, Nasrullaganj & Raisen district with full enthusiasm and zeal. World over, it has been acknowledged that, violence infringes the human rights of women. Among other things, the state of MP is also known for low social indicators of women, which includes gender based discrimination and violence. From the very beginning, the health of women has always been the core issues of SVSS all intervention. Among the spectrum of issues, it has been realized that without addressing the issue of violence against women, health of women in totality cannot be achieved.



With this reality in mind, the programme on Gender issues focusing Violence against women was initiated. The programme aims towards” **Creating a Safe Social Space for Women** “A network of Govt. Department, NGOs, Police, ICDS, Legal AID etc has been developed. A cadre of trained manpower and counselors has been developed to carry

forward the message at grass root level. In the campaign nearly 250 participants participated in celebration of world women day.

5. Targeted Intervention for Prevention of STI / HIV Transmission among FSW, MSM in Sehore District

SVSS has undertaken the Targeted Intervention (TI) project focusing upon Female Sex workers(FSW),Men having sex with Men(MSM) since October 2008.The current year 2010-11 is the third year of implementation of this project.

The project is supported by National AIDS control organization (NACO) under NACP-III. Madhya Pradesh State AIDS control Society is the state level agency to administer the grant and provide regular support. The goal of the project is to contribute in prevention and reversal of the HIV epidemic amongst the FSW, MSM of the Sehore district. SVSS has succeeded in building rapport with the target population and their community. It has succeeded in providing a platform to the targeted community to exchange and share their concerns.

During the project Interventions, SVSS has succeeded in sensitizing the targeted high risk group population over vulnerabilities and risks associated with HIV/AIDS by providing counseling services and quality STI treatments. The HRGs were provided behavior change services related to safer sex practices. During the reporting period FSW MSM spread across locations of Sehore District were provided with the defined services.

S.No	Component	Activity	Target	Achievement
1	Behavior Change Communication(BCC)	One to One Contact	9010	8929
		One to Group	252	246
2	Condom Promotion	Free Distribution	350000	310420
		Condom outlet	13005	12378
		Social Marketing	900	767
3	STI Management	STI Treatment	2302	2197
		RMC	880	862
		Counseling Session	807	776
		Group Counseling Session	254	135
4	Enabling Environment	Advocacy Meeting	12	6
		Networking Meeting	12	12
5	Community Mobilization	Immediate Need	12	8

		PLWHA	10	6
		GIPA	8	1
6	HIV Testing Referrals		880	615
7	VDRL Testing		1200	1137

6. World AIDS Day Programme

World Aids day is observed every year across the world on first of December to generate mass awareness and keep the hopes alive. This year leadership was chosen as a central theme for World AIDS campaign. This theme will continue to be promoted with the slogan “Stop AIDS-Keep the promise. SVSS as a pro-active organization has always been on the forefront in initiating and promoting advocacy, awareness, networking and decision making to stop AIDS. Advocacy cum exposure visit for the peer educators, FSW, MSM to ICTC, ART centre, Community care centre etc.

With coordination of District legal service Authority orientation programme for MSM/TGS were organized on legal aspects/laws and schemes related with them. The main issue discussed is fundamental rights must be equally enforced in favour of eunuchs and MSM as wells, Identity crisis and recognition in census, Inclusion in voter list and other essential documents, Reservation in line with other Marginalized groups, Civil and legal rights, Decriminalization of same sex relationships and state supported pension plans.

7. Self Help Group Formation and Development

Bringing women together under self-help groups (SHGs) has resulted in their increasing self –reliance and confidence. The idea behind these SHGs is to mobilize women-men and improve their quality of life. A project for women’s development with assistance from the National Bank for agriculture and rural Development (NABARD) has been in operation in Nasrullaganj Block of Sehare District since 1st January-2010. This project had used, with commendable success, women’s self-help groups (SHGs), supported by SVSS and animators, to mobilize women and bring about self reliance through self-managed group saving fund and improved access to credit so that suitable economic activities could be financed. In these project 106 SHGs groups benefiting about 1192 Members out of which 8 Men-SHG with 92 members & 98 women SHGs with 1100 members had been organized up to December-2010. The project encourages the beneficiaries in mobilization of savings, utilizing the same according to the priorities of the members of the groups and providing external financial assistance for productive purposes. Providing a range of thrift and credit related services in a viable and sustainable manner is our primary objective and it has led to achievement of various milestones in

the programme. The organization has been successfully in creating an alternative credit delivery system managed by the members.

Given the long –term nature of the issues which negatively impact on women, the overall objective of the project would be to launch a programme which strengthens the processes to promote the social and economic development of women and creates an environment for social change to improve their quality of life.

8. Joint Liability Groups Formation & Access to credit

Facilitating Men –women access to credit to increase their involvement in income generating activities represents the core activity of the project. To this end, savings and credit (with small loans based initially on accumulated savings of the JLG) are the foundation for the JLGs member to build up a record of sound financial management and creditworthiness as the first step in establishing a long-term relationship with lending intuitions.

Started in 2010 with support from National Bank for agriculture and rural Development (NABARD) 30 JLGs already formed in district sehare to promote the provision of services, enabling them in accessing the resources on collective basis with easy access to range of financial services right at their doorsteps.

9. Farmer clubs Promotion Programme

Under the FCP, refine and demonstrate the appropriate transferrable technologies for creating awareness and motivating farmers to learn and adopt latest production technology options of various agricultural enterprises. Increasing the agriculture productivity, employment generation and ensuring household food and nutritional security at rural level is the priority today. In order to meet these challenges SVSS has been working at Sehore district with 44 FCP in various villages with membership of 528 farmers. The project is supported by NATIONAL Bank for Agriculture & Rural Development, Madhya Pradesh Regional office.



Farmers are provided financial assistance to organize them in the form of farmers club. One of the main focuses of the revitalized extension system is to provide extension support to a group of farmers rather than to individual farmer. The existing extension system was largely based on agriculture activities and it was top to down, whereas, FCP activities are based on farming system approach with bottom up planning. Under the project we conduct training programmes not only for agriculture but also for allied sectors activities like dairy, fishery,

honey bee; vermin composting etc. A landless farm labour could also get training and can become an entrepreneur in these areas.

Farmers are mobilized into farmers club, which are expected to be federated at block, District and State level as commodity federations/associations. These commodity associations could be linked up with the trade/private sector for organizing demand driven production and supply of agricultural commodities. Farmers club are also motivated for soil testing of their agriculture field. We provide the better agriculture practices are needed to bring sustainability in Indian agriculture and motivate the farmers for use of organic manure for better agriculture produce and better environment.



10. Capacity Building for Adoption of Technology (CAT):-

The popularization of various technologies were carried out through on – campus at CIAE-Bhopal for the farmer clubs of Sehore .The technologies demonstrated included new variety of crops with package of practices and various important components of the technologies which have high influence on crop productivity such as integrated pest and disease management, integrated weed management and balance fertilization etc.The improved agricultural machinery with demonstrated. These

drills, planters, high machineries like roto-till power weeders, reapers, cleaner- graders. These potential to save seed cost productivity and



proven superiority were include seed cum fertilizer capacity reduced tillage drill, till plant machines, multicrop threshers and machineries proved their of operation and increased profitability. Women

friendly tools and equipments were also introduced to reduced the drudgery and activities like post harvest, grain processing, value addition to fruits and vegetables, chips making etc.In all 1 CAT were conducted for 30 farmers of Sehore. The Exposure visit is sponsored by NATIONAL Bank for Agriculture & Rural Development, Madhya Pradesh Regional office.

11. Awareness Programme on “Integrated Approach for Climate change by utilizing Biomass and social up-liftment to protect environment, land & forest degradation with livelihood enhancement Factor.

Science & Technology(S&T) has established its viability in terms of products, process and development models which have tremendous potential to address the problems of the rural poor. The SVSS has been implementing the project on the above mentioned title with the support from Madhya Pradesh Science & Technology, GOMP. The approach taken, while implementing these societal programmes, has been to involve S&T field groups with a view to ensure people's participation at stages of planning and implementation. SVSS coordinated programmes has set up demonstration models of briquetting machine along with charcoal making drums along with capacity building of 712 beneficiaries in five villages of Sehore district.



The scarcity of fuel for domestic or commercial use in rural areas has become a chronic and severe problem today. People, especially women, have spent several hours collecting firewood from distant and often dangerous locations. This is also causing server depletion of forests and tree resources. To a large segment of the rural poor, fossil fuels like coal and kerosene are out of reach, apart from the fact that their reserves are fast dwindling.

A few technologies are available for their efficient utilization as fuel, prominent among these being converting the biomass into charcoal and then convert into briquettes through briquetting machine. Drum-bed combustion, briquetting of fuel after pyrolysis and addition of binders and briquetting of forestry/agricultural waste without binders taking advantage of the lignin present. Conversion of biomass into charcoal briquettes would not only benefit users but would also generate employment in rural areas. It can also be utilized to contain invasive weeds like lantana, which have a high calorific value.



The principle of briquetting consists of applying pressure to small pieces of char particles and compacting them. The briquetting could be solid pieces or in the form of hollow cylinders, binders are substances such as molasses, starch, clay, resin, lime, cow dung etc. which are used to bind particles of the primary material. The qualities of good binders include good binding ability, low cost, good smell, while burning, ready availability etc. In addition to that fuel efficient stoves was introduced which is developed & tested by ICAR and distributed among the villagers.

Use of briquettes for domestic purposes increases efficiency of use about 30-40% above the 9-15% of wood. The briquettes also prevent the problem of smoke and are hygienic and less

energy intensive. The calorific values of briquettes of this biomass are equivalent to Grade B and Grade C coal.

12. Mainstreaming of Drop out Girls from School into formal education System in Sehore District

SVSS has been working towards bringing back drop out girls from schools into formal education system with the support of District Education Dept. 32 girls were identified in the selected villages of Sehore district by a quick survey in the area. The vision of the intervention is to empower girls by providing them access to quality education and opportunities for self development. These girls dropped out either because of in examination or having failed, due to social factors or due to distance of the school. Supporting these primary and middle school dropouts will ensure their joining the mainstream school system and it would provide continuity for the programme.

13. Vocational education & Rural Entrepreneurship Development Programme

SVSS conducted 12 weeks Entrepreneurship Development programme with focus on developing technical skills for Readymade Garments. The programme conducted in collaboration with District Urban Development authority, Sehore (DUDA), had 10 trainees who were provided inputs aimed at developing their entrepreneurial skills, knowledge and attitude. Besides being provided technical skills on new design, cutting, embroidery, the trainees were provided inputs on business plan formulation, entrepreneurial skills, marketing management, interpersonal skills etc. Linkages have also been developed with local agents of readymade garments manufacturers for recognizing the trainees as skilled worker. The trainees also availed loans from the self-help groups promoted by SVSS for purchasing tool kits.

SVSS firmly believes that economic prosperity is one of the primary catalysts of improvement in quality and standard of living in both urban & rural areas. And for achieving economic prosperity in the present economic scenario where the rural masses are facing decrease in landholding, lack of jobs by the government and their inability in facing decrease the competition from urban masses for getting Jobs in private sector, SVSS has adopted an approach for motivating the communities converting themselves from job seekers to job providers. With this objective, the organization has identified and implemented promotion of need based and market driven vocational training on Sewing, Embroidery, Knitting & artificial Jewelry making as its core activities in Bhopal. The project trained 52 trainees & helped women to think for themselves and learn to make their own choices. Women in thousands who have been economically or socially empowered through the intervention of the project have helped make improvements in their standard of living and command new

respects in their communities. The skills development centre and literacy centers as well as the Mahila mandals formed by the women in their villages have carried forward the agenda of gender equity. Women have been encouraged to question the social belief and stand up for their rights, at the same time; they are also being motivated to become active decision makers within homes and communities.

OTHER Developments

Annual General Body Meeting

The 21st AGM of SVSS was held in Bhopal on the August 2011. 15 members participated. Besides the adoption of annual activities report for the year-2010-11 and audited accounts for the year-2010-11, appointment of auditors for the year-2011-12, approval of project activities planned for the year-2011-12. The proceedings included election of Members in the Governing Board for the period of three years and nomination some of board members as project Director was the agenda of Meeting.

Human Resources

→ Mr. Piyush Malyvia, Project Manager, Targeted Intervention project resigned with effect from 28th September-2010 and Ms. Ranu Katiyar took over as Project Manager of Targeted Intervention, Sehore from 1st October-2010.

→ Mr. Amit Patidar, Project Coordinator, Ms. Rajkumari Rathore, Field Coordinator, Mr. Prakash Meena, Field coordinator Joined with effect from 15th November-2010 in the Community action Project in Sehore.

→ Ms. Varsha Chandra, Advocate of High Court/Feminist Consultant joined as Consultant in 17th November-2010 in community action Justice Project.

Our Sincere thanks to –

- Access to Justice for Marginalized People's supported by United Nation Development Programme (UNDP), New Delhi & Dept. Of Justice & Law, GOI.
- World Vision and Lepa India.
- National agriculture Bank for Rural Development (Nabard), Madhya Pradesh Regional Office, Bhopal
- Madhya Pradesh Council of Science & Technology (MPCOST), Bhopal
- District Urban Development Authorities (DUDA) Sehore.

- Madhya Pradesh State AIDS Control Society (MPSACS) Bhopal.
- Narmada Malwa Gramin Bank-Regional Office-Sehore, Bank of India-Sehore
- Various other Donor and Supporters.

Name and Address of the Banker

S.No	Name of Banker	Address of Branch
1	State Bank Of India(SBI) -FCRA Account	H.E. Hospital Br, Habibganj Bhopal(MP)
2	State Bank of India(SBI)	Sehore Main Br. Sehore (MP)
3	Axis Bank	Bittan market Br. Bhopal (MP)
4	Axis Bank	Bittan market Br. Bhopal (MP)
5	IDBI	T.T. Nagar Br. Bhopal (MP)
6	Sadguru Nagrik Sahakari Bank Mydt.	B.H.E.L Br. Barkhera Bhopal(MP)
7	HDFC Bank	Bittan Market Bhopal
8	Jila Sahakari kendriya Bank	Pendra Chattishgarh
9	Chattisgarh Grameen Bank	Penda Chattishgarh

Name and Address of Auditors

M/s Rath Dinesh & Associates; Chartered Accountants

F-1, Plot No:-70, Zone-1, M.P. Nagar, Bhopal (MP)

Name and Address of Legal/ Tax Consultant

Mr., S.S. Das, Advocate

F-1, Plot No:-70, Zone-1, M.P. Nagar, Bhopal (MP)

Disclosures

- No remuneration, Sitting fees or any other form of compensation was paid to any board member except for the nominated project Director of the Board.
- No Travel reimbursement made to board members attending board meetings and other office meetings
- Project Director Remuneration is Rs.3333.33/- Per Month.
- Remuneration of the three highest paid staff members Rs12000/-Rs 10000/- Rs8000/
- Remuneration of the lowest paid staff member is Rs1500/
- Total cost of international travel by all staff or board members during the year: **Nil**

Salary Distribution as on 31.03.2011	Men	Women	Total
1500-2500	2	14	16
2500-3500	7	-	7
3500-5000	2	4	6
5000-12000	5	3	8
Total	16	21	37

Financial information

The detailed financial statement are available at the head office at Bhopal, Madhya Pradesh

Swami Vivekanand Shiksha Samiti (SVSS) Balance sheet as at 31st March 2011

Liabilities	Schedule	Amount
CORPUS FUND		300,000.00
INCOME & EXPENDITURE A/C	1	440,413.53
LOANS		
Unsecured Loans	2	169,000.00
CURRENT LIABILITIES & PROVISION		
Other current liabilities	3	314,178.00
Provisions for Expenses	4	255,106.00
Total		1,478,697.53
Assets	Schedule	Amount
FIXED ASSETS	5	99,633.20
CURRENT ASSETS, LOANS & ADVANCES		
Accounts Receivables	6	634,524.00
Loans & Advances	7	231,337.00
Cash & Bank Balance	8	513,203.33
Total		1,478,697.53

As per our annexed of even date

For RATH DINESH AND ASSOCIATES

Chartered Accountants

FRN No. 008344

SD/

A.C.Dineshs

(Partner)

M.No. 077270

For Swami Vivekanand Shiksha Samiti

SD/
President

SD/
Secretary

SD/
Treasure

Date: 30th September 2011

Place: Bhopal

Swami Vivekanand Shiksha Samiti (SVSS)
Income and expenditure account for the year ended on 31st March 2011

Expenditure	Amount	Income	Amount
Awareness programme MPCST	90,475.00	Grant Received MPCST	90,000.00
NABARD CAT Project Expenses	59,030.00	Grant Received NABARD CAT Project	58,850.00
UNDP Project A2J For Marginalized People Expenses	493,150.38	UNDP Project A2J For Marginalized People	491,684.00
MPSACS-TI Project Expenses	1,413,886.00	Grant Received- MPSACS-TI Project	1,416,176.00
NABARD – FCP Expenses	441,819.00	Grant Received- NABARD – FCP	440,000.00
Global fund Axhay India TB Project – LEPRAs Expenses	421,607.00	Grant Received- Global fund Axhay India TB Project – LEPRAs	4,19,806.00
DUDA – Sehore Expenses	20137.00	Grant Received- DUDA – Sehore	20,000.00
NABARD – SHPI (SHG) Exp.	45,029.00	Grant Received- NABARD – SHPI (SHG)	45,000.00
Administrative	224,363.15	Administrative Grant Received from LEPRAs	35,187.00
Depreciation	54,439.00	Donations received	212,500.00
Excess of income over expenditure	19,309.47	Interest received	13,730.00
		Interest Micro Finance	10,800.00
		Membership fees	540.00
		NGO Contribution	28972.00
Total	3,283,245.00	Total	3,283,245.00

As per our annexed of even date

For RATH DINESH AND ASSOCIATES

Chartered Accountants
FRN No. 008344

SD/

A.C.Dineshs

(Partner)

M.No. 077270

Date: 30th September 2011

Place: Bhopal

For Swami Vivekanand Shiksha Samiti

SD/
President

SD/
Secretary

SD/
Treasure

Swami Vivekanand Shiksha Samiti (SVSS)
Receipts & Payments Account
For the Period from 1/April/2010 to 31/March/2011

Receipts	Amount	Payments	Amount
Opening Balance		Awareness Programme MPCST	90,475.00
Cash in Hand	13,032.86	Capacity building for adoption of Technology – CAT Prog.	59,030.00
Cash at Bank	95,444.00	UNDP Programme cost	493,150.38
Grants		MPSACS-TI Project (Target Intervention)	1,413,886.00
Administrative Grant Received from LEPR	35,187.00	NABARD – FCP Programme	441,819.00
Donations received	212,500.00	Global fund Axhay India TB Project – LEPR	421,607.00
Grant Received MPCST	90,000.00	DUDA – Sehore expenses	20137.00
Grant Received- MPSACS-TI Project	1,416,176.00	NABARD – SHPI (SHG) Expenses	45,029.00
Grant Received- DUDA – Sehore	20,000.00	Administrative	224,363.15
Grant Received- Global fund Axhay India TB Project – LEPR	4,19,806.00	Fixed assets	
Grant Received- NABARD – SHPI (SHG)	45,000.00	Computer	32,950.00
Grant Received- NABARD – FCP	440,000.00	Office equipment	6,714.00
Grant Received NABARD CAT Project	58,850.00	Accounts receivable	379,431.00
Interest received	13,730.00	Audit fees paid	5,515.00
Interest Micro Finance	10,800.00	Fixed deposits	62,000.00
Membership fees	540.00	Micro finance	15,000.00
NGO Contribution	28972.00		
UNDP Project A2J For Marginalized People	491,684.00	Closing balance	
		Cash in hand	38,197.71
Provision for Expenses		Cash at bank	475,005.62
Audit & Accounts Expenses	4800.00		
Base line survey	75,005.00		
Communication Expenses	15,170.00		
Consultant expenses	2,000.00		
Documentation & Report writing Expenses	1920.00		
M & E Expenses	15,383.00		
Miscellaneous & Contingency Expenses	5,515.00		
Salary – Accountant / Admin. Asst.	25,920.00		
Salary – Field Coordinator	48,000.00		

Salary – Project Coordinator	36,000.00		
Stationery Payable	7,653.00		
Transport expenses	17,740.00		
Corpus fund	300,000.00		
Accounts Receivable	277,482.00		
Total	4,224,309.86	Total	4,224,309.86

As per our annexed of even date

For RATH DINESH AND ASSOCIATES

Chartered Accountants
FRN No. 008344

**SD/
A.C.Dineshs
(Partner)**

M.No. 077270

For Swami Vivekanand Shiksha Samiti

SD/ **SD/** **SD/**
President Secretary Treasure

Date: 30th September 2011

Place: Bhopal

Networks/Linkages

- Credibility Alliance, Mumbai
- M.P. Voluntary Health Association, Indore
- Central India Network on Natural Resource Management-Bhopal

Registered Office

M-20/3A.Saket Nagar, Bhopal-462024 Madhya Pradesh

Phone: 0755-2488171 Mobile: 09425373168, 09425373169

Email: svssngo@hotmail.com/svssngo@rediffmail.com/svssngo@indiatimes.com

Branch Office/Camp Office

Sehore Office:

C/o- Sehadeve Rathore Rothore Bhawan opposite to Monalisa School, Englishpura, Sehore Madhya Pradesh

Bilkisganj:-

C/o – Kesar Singh Dhangar, Near Water Tank, Bus stand, Bilkisganj

Nasrullaganj Camp office:

C/o Mr.Balram Pawar, Village- Rala, Block - Nasrullaganj, Sehore, Madhya Pradesh

Bilaspur Camp office:

C/o Mr. Manoj Patel, opposite to Mahamaya temple Gate,
Bilaspur, Chattisgarh