

ANNUAL REPORT

YEAR 2009 – 10



SWAMI VIVEKANAND SHIKSHA SAMITI, (SVSS)

M- 20/3-A, SAKET NAGAR, BHOPAL –462024

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FOREWORD

It has been a proud privilege for us to be with SVSS as office Bearers of the organization. During this tenure, we have tried to participate our views with the Government of Madhya Pradesh, our member of organization and our staff in particular. The response and cooperation received at our end have been to our satisfaction.

SVSS has been able to win the confidence of our partners, as been evident from the various projects secured by SVSS (as detailed in the Annual Report separately) and completed successfully, along with our core activities.

Government of Madhya Pradesh has consented graciously to extend the support for which we feel so thankful. We are also highly indebted member of organization and the staff -who worked so hard during extra hours for achievement of the various issues and programmes.

We feel highly grateful to members of the Governing Board of SVSS, for their advice and cooperation. Our Special thanks to our Honorary Treasure, Mr. Dharendra Kushawaha and Secretary Mr. Sujoy Aich for their relentless efforts.

We wish all the success to SVSS in future endeavors.

R.D. Suman
President
Governing Board



EXECUTIVE SUMMARY

I Share with you the 22nd Annual Report -2009-10 of SVSS.

We have continued to enhance our ability to meet various stakeholders' expectations. The organization has been able to strengthen its ground presence with five Branch offices at Bilaspur, Burhanpur, Betul, Nasrullaganj, and Sehore. With the placement of full fledged teams at these branches we are well on our way to address the diverse issues.

We have been able to take forward our new initiative of family livelihoods for the poorest of the poor. This innovative approach by SVSS is based on new conceptual inputs as well the reflection of our past experiences. We identify very poor and excluded families in areas where we deputed an experience persons to shows the effectiveness of the approach in addressing issues of inclusive development. We need more resources to facilitate this inclusive development model to be sustained and to evolve.

Given the importance of agriculture and livestock based livelihoods, SVSS worked with the National Bank for Agriculture & Rural Development in evolving a methodology for decentralized planning for agriculture and allied sector livelihoods through farmer clubs promotion scheme. SVSS then trained all the forty four village functionaries of FCP in this planning approach.

In addition to enhancing the quality of natural resource an important part of SVSS strategy has been a continued investment on community capacity building, which has built vital social capital in the villages. In all SVSS villages, there is substantial preparedness within the community for sharing costs and shouldering management responsibilities. The fact that the proportion of the contributions made by the community has been steadily on the rise, is an indicator.

A Viable intuitional arrangement in micro credit delivery is the biggest challenge being faced the sector currently. SVSS has consolidated its effort in this direction by initiating a multi stake holders approach in the delivery of micro finance in one of its programme blocks in Sehore. The other institutional actors in this mechanism are local banks, Nabard and NGOs and Gos promoting SHGs in the block. Besides, there has been significant achievement in terms of recovering nearly 80% - 90% of the MF programme cost through service charges paid by the SHGs.

In the field of HIV/AIDS/ TB Prevention and control, three new initiatives have been taken i.e. livelihood support to infected and affected families, mainstreaming of HIV/AIDS and formation of FSW, MSM positive Network. The targeted intervention project on FSW & MSM remained same. The social Mobilization for DOTS in rural areas brought a visible result. To encourage community participation for the promotion, preservation and improvement of the health of the people, a series of training programmes were organized such as community health orientation, School Health & Sanitation programme, Training on malaria Management, T.B. orientation, RTI/STD/HIV/AIDS, Preservation and Promotion of Medicinal Herbs, Health/Peer workers training, orientation on Gram Swaraj & Health and convention for health workers. All these were based on the concept of health as a mutually interdependent nexus with development in all its health for all, by active involvement of the people of Madhya Pradesh.

During the year, the organization continued to invest in enhancing internal capacities through well planned training and capacity building initiatives, allowing the team to meet the challenges of implementation, training and facilitation of adult learners effectively.

The Government of Madhya Pradesh has embarked on drafting a policy on the voluntary sector with consultation with NGOs in the State, on other hand the planning commission's initiative on NGO partnership through a dedicated portal is a progressive and pragmatic step towards enabling a more transparent but sensitive attempt at partnerships such thought and action is worth emulating for the State Madhya Pradesh.



We are thankful to our funding supporters the World Food Programme (WFP), UNICEF, NABARD, Forest Department, Women & Child Development Department, MPSACS, Health Department, DUDA, DRDA, Sahara Manch, Corporate and business groups- World Wide Security Organization, Vasudha Facility Solution Pvt Ltd, Champion organization ,Kartik Consultancy to extend their support under public private partnership for supporting our work. Those whose names have been missed do not mean that they are not in our heart.

All the achievements have been the result of cooperation and sincere efforts of our Members, Governing Board and SVSS staff for which, I would definitely like to thank them for their Sincerity, commitment and hard work.

We are Extremely grateful to Credibility Alliance, Mumbai, MPVHA, Central India Network for Natural resource Management, ANAL for their technical guidance, support and helping the our organization to become more vibrant & transparent.

Once again, we thank all our friends, well-wishers and other stakeholders for their active support and co-operation in our efforts to fulfill the mission. We wish to receive your continued support, inspiration and guidance.

Sujoy Aich
Secretary
Governing Board



Organizational Information

Legal Status:

Name of the Organization	Swami Vivekanand Shiksha Samiti, (SVSS)
Registration Number	20622
Registration Under	M.P. Societies Registration Act 1973
Date of registration	13/09/1988
FCRA Registration No.	063160085
Registration under	Foreign Contribution Regulation Act, 1976 under 6(1)
Date of Registration	30/10/2000
PAN No.	AABTS7449E
Income Tax Exemption	Under section 12AA of the Income Tax Act, 1961. Under section 80G of the Income Tax Act, 1961.
Address	M – 20/3-A, Saket Nagar, Bhopal – 462024, Madhya Pradesh, India
Mobile Number	09425373168, 09425373169
Telefax	91 – 0755 – 2488171
E mail	svssngo@hotmail.com , svssngo@rediffmail.com svssngo@indiatimes.com ,

Details of Board of Members/ Management Committee (As on 30th June - 2009)

S. No.	Name	Gender	Position	Address	Relationship, if any board members	Areas of Competency	Number of meeting / attended
1	Mr. R.D. Suman	Male	President	H.No-167/2C, Saket Nagar, Bhopal-24 (M.P)	No	Rural Housing, Rural Technology	16/16
2	Mrs. Geetajali Khade	Female	Vice-President	M-90/2A, Saket Nagar, Bhopal-24 (M.P)	No	Disabled (Hearing impaired)	16/16
3	Mr. Sujoy Aich	Male	Secretary	M-45/3A, Saket Nagar, Bhopal-24 (M.P)	No	Planning, Implementation, Community Mobilization	16/16
4	Mr. Dharendra Kushawaha	Male	Treasure	M- 20/3A, Saket Nagar, Bhopal-24(M.P)	No	Finance, Monitoring & Evaluation, Advocacy	16/16
5	Dr. Vipin Vyas	Male	Executive member	H.No- 177.E-4, Arera Colony, Bhopal (No	Human Resource Development , Science &	16/16



				M.P)		Technology.	
6	Mr. Rijwan Khan	Male	Executive member	Sr.MIG-27, Block-IV, Sisdari Complex, Badbada Road, Bhopal, (M.P)	No.	,Media Advocacy, Development of IEC material	16/16
7.	Mr. Deepak Daniel Pagare	Male	Executive member	H.No- 57, Tagore Nagar, Phase-II near Rishi Purram, Bhopal (M.P)	No	Law & Administration.	16/16
8	Mr. Dwarika Markram	Male	Executive member	H.No- 36, Sidhtra lake city, Anand Nagar, Bhopal (M.P)	No	Agriculture, Horticulture, Information Technology	16/16
9	Mrs. Mitilesh Kahar	Female	Executive member	H.No- 144, Chiklod Road, Jehairabad Road, Bhopal (M.P)	No	Women empowerment	16/16

Executive Committee: - Executive Committee tenure from 30/06/2008 to 29/06/2011

Meeting's of Executive Committee:- The meeting of Executive Committee will held every month, when ever required special meeting was called. Number of total meetings held is 16, during the period from 04/04/09 to 30/06/10.

Bankers of Organization

S.No	Name of Banker	Branch
1	State Bank Of India.(SBI)- FCRA Account	H.E. Hospital, Habibganj, Br, Bhopal (M.P)
2	State Bank of India (SBI)	Sehore Main Br, (M.P)
3	Axis Bank	Bittan Market Br, Bhopal (M.P) & Bilaspur Br. Chhattishgarh
4	IDBI Bank	T.T. Nagar Br, Bhopal (M.P)
5	Sadguru Nagrik Sahakari Myt, Bank	B.H.E.L. Br, Bhopal (M.P)

Auditors of Organization

S.No	Name of Auditors	Address of Auditors
1	M/s. Rath Dinesh & Associates Chartered Accountants	F-1, Plot No.70, Zone-1, M.P. Nagar, Bhopal (M.P)

Legal Advisors of Organization

S.No	Legal advisor Name	Address
1	Mr.S.S. Das, Advocate	F-1, Plot No.70, Zone-1, M.P. Nagar, Bhopal (M.P)
2	Ms. Varsha Chandra, Advocate	Char Imli Bhopal

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Numbers of Staff

Gender	Paid Full- Time	Paid- Part Time	Paid Volunteer	Paid Consultant	Total
Male	10	1	7	-	18
Female	12	-	-	-	12
Total	22	1	7	-	30

Transparency

S.No	Details	Amount (in Rs)
1	Remuneration or any other form of compensation paid to any board member	Two office Bearers of organization nominated for project as a project Director in different projects & they are getting remuneration from the project No Remuneration or any other form of compensation paid to any other board of member
2	Project Director remuneration	Rs – 5,000 P.M (World food programme Project) RS – 3,333 P.M (MPSACS Project)
3	Remuneration of the Highest Paid Staff Member-	Rs – 12,000 P.M
4	Remuneration of the Lowest Paid Staff Member-	Rs- 1,500 P.M
5	The total cost of travel by all staff members during the year	Rs-98,445 P.A
6	Total Cost of International travel by all staff/ Managing Committee members during the year	Nil

Networks/ Linkages with other organizations

S.NO	Linkages
1	M.P. Voluntary Health Association, Near Bilawali Lake, Post Kasturbagram, Indore (M.P)
2	Credibility Alliance, 3rd floor, west Khetwadi municipal School, Lane -5, back road Khetwadi, Mumbai (Maharashtra)
3	Central India Network on Natural Resource management, C/o – International centre for Community forestry, Indian Institute of forest Management, P.o. Box No. 357, Nehru Nagar Bhopal (M.P)

Historical details- Origins, brief history, milestone of the organization

It was in the year 1987 that a group of young educated people after realizing the problems and difficulties faced by the people living in rural villages & urban slums pave way for formations of a non government organization as envisaged the great Indian seer and role model, Swami Vivekanand, Keeping in mind the long vision he had and showed us almost 70 years back, the name of organization has proudly set in his name Swami Vivekanand and the organization come into being in the year 1988.

Many milestones have been crossed as SVSS nears the completion of its existence. Our achievements have not been the fruit of mere individual organizational acts, but due to sustained collaborative efforts of all the people in this process pro- active support and encouragement to make us excel in services for the poor communities, the relevance of which is visible and in demand.

Vision, mission of the organization

Vision: - The empowerment of the deprived sections of the society; living in below poverty line in such a way, that they could access potential resources & management its for their own development & the development of village they live in.



Mission: - To provide support for the people's initiatives through a participatory community approach to overcome all developmental limitations including, social, educational, technological, political & economical. To develop linkages of women's SHGs as an alternative, to gain economic independence and to free them from the bondages of debt & poverty and to create a way towards socio-economic change.

Programme Interventions

Government Supported Programmes

HIV / AIDS Targeted Intervention (TI) Project

The term Targeted Interventions (TI) refers to intensive interventions with the populations which are highly vulnerable to HIV/ AIDS like Sex workers, Street children, truckers, Injecting Drug users, migrant workers, jail inmates etc. The approach is therefore to provide such services through NGOs closely working with the target population in an enabling environment. In collaboration with **M.P. State Aids Control Society (MPSACS) - National Aids Control Organization (NACO)**, SVSS took the Initiative to combat the disease and started work in Sehore District amongst FSW, MSM in the year-2008. This was the second year of the Targeted intervention project amongst the targeted HRG.



"Advocacy Workshop with District Police Department"

Our organization adopted a multifaceted strategy to reduce the rate of transmission among the most vulnerable and marginalized population through services such as Behavior change communication, Counseling, Condom Services, STD Services, Enabling Environment, Community Mobilization. Currently the TI Project of SVSS is focusing all major town and cities of Sehore district of Madhya Pradesh in Block Sehore, Ashta, Nasrullaganj, Rehati and Budni. In the year 2008-09 TI project was targeting 90 men having sex with men (MSM) and 320 Female sex workers (FSW). At Current year SVSS is providing services to 654 FSW and 225 MSM. HRG found HIV positive is diagnosed to Anti Revioul Treatment Centre (ART), DOT centre & ICTC.



"Peers Meetings"



"DIC Inauguration Programme"



"Condom Wending Box"

Our Major outcome of programme is that a network of HIV/AIDS infected & affected persons formed within the intervention area & a support group/ Crisis Management Group members comprising from their community of FSW, MSM formed in support of PLWHA to manage the Crisis in the intervention area. The qualitative achievement is Behavioral Change and Communication, various activities were conducted by PE's and ORWs and a drastic change appears amongst the HRG regarding HIV/AIDS, Condoms usage and STI/STD treatment, Strong linkages & network has been established between FSW's, MSM's and service providers like ICTC, ART Center, DOT Center, district level Network, District Administration, etc.



Kaushal Vikas Programme

The project programme on women empowerment has helped women to think for themselves and learn to make their own choices. Women in thousands who have been economically or socially empowered through the interventions of the projects have helped make improvements in their standard of living and command new respect in their communities. The skills development training on beautician course bettering the standard of living of their families, they are starting to learn new skills and start beauty parlour.



“View of Practical Training of Beautician”



“Training Certificate Distributions by Mayor Bhopal Hon. Smt. Krishna Gour ”

We have successfully trained the 25 women's from the support of **District Urban Development Authority, (DUDA) Bhopal**. After the training SHGs are formed to have come together and taken loans to establish small beauty parlour, 15 women have gained financial independence due to financial intuitions support and 5 girls gain employment to be self reliant. Women have been encouraged to question the social beliefs and stand up for their rights. At the same time, they are also being motivated to become active decision makers within homes and communities.

Self Help Group Formation & Stabilization

Women in developing countries work an average of 60 to 90 hours per week. They provide 40-60 percent of household income world wide, 75% of healthcare in developing countries, and over 75% of the food consumed throughout Africa and yet women account for 70 percent of the world's population living in poverty.

Taking the above facts into consideration the SVSS with support from **National Bank for Agriculture & Rural Development (NABARD)** launched the programme on empowerment for strengthening the social and economic development of women, and creating an environment for social change to improve their quality of life. SVSS is implementing the programme in Nasrullaganj Block of Sehore District. The primary objectives of the programme are to organize women into small, homogenous self help groups and promotion of SHG clusters and federations, provide training to increase their production skill and productivity, equip them with enhanced skills to undertake more remunerative farm based and non farm activities, develop support mechanism for women managed income -generating activities by mobilization of investment and provision of enterprise management technical support services and cash credit from banks.



“View of SHG meeting”



“NABARD official discussion with SHGs members”

Till the March-2010, formation of 35 women self help groups running with a membership of 384 women who have an accumulated saving of Rs. 14500 /-, linkages with financial intuitions is on going. The Nabard has sanctioned 100 SHGs out of 35 SHG are already formed and rest process of formation is going on.

Vocational Training Programme

Women & Girls belong to weaker section of society learn cutting, tailoring, dress making along with reviving and developing ethnic arts and crafts. Some of them also choose fabric design, batik, block and screen printing, hand & machine embroidery, artificial jewellery, bead work and Zari- Zordoshi. Making herbal detergents, shampoos and henna powder, growing and processing vegetables are some other income generating skills.

Upon completing their vocational courses, the trainees appear in a NIOS examination/ Women & Child Development Department examination for cutting and tailoring and the grassroots Trainers, who also learn about computers, appear in typing exams. On passing, the trainees become qualified and receive a certificate that helps them to get employment. This year 2009-10 the 136 trainees has successfully completed course and improved the skills & personality development. Out of 21 trainees get employment in different commercial houses & 9 trainees started their own enterprise with help from banks. The programme is supported by **Women & Child Development Department, GOMP, and implemented in Bhopal & Sehore District.**



“View of Stitching, Embroidery, Beadwork, Artificial Jewelry, Readymade Garment training”

World Food Programme

Wise Water Management (WWM) Programme

The Wise Water Management (WWM) programme is a collaborative initiative of the **World Food Programme (WFP), UNICEF, and the Department of Forest GOMP** in the project area for achieving the Millennium Development Goal 7, Target 10 of reducing the population of people without sustainable access to safe drinking water and basic sanitation to half by 2015. The programme is focused on improving water and sanitation governance so that the poor have access to safe water and sanitation facilities, thereby improving the health and productivity and alleviate poverty through better income generation and livelihood opportunities.

Responding to the challenges SVSS implemented the programme in Chandni Panchayat of Kaknar Block of Burhanpur District (MP) & in village Bazwar Panchayat in Pendra Block of Bilaspur District (CG) developed approaches for making at rural levels, to extend the coverage of unserved households with higher levels of sustainability. Target the 252 families in the programme areas to improve their sanitation status leading to open defecation free poverty pockets.



“View of JPRC Visit”



“Beneficiaries with Toilet, Bathroom & Garden”

SVSS is implementing a project on strategies for introducing human values- based water, Sanitation and hygiene education in the project area. The programme focuses on educating the rural people specially children & women regarding the importance of water, sanitation and hygiene's well as motivate children, women to change their behavior towards water, sanitation services.

The major outcome of programme is there has been a growing recognition that improvements in water and sanitation management cannot be accomplished alone by technical and regulatory measures and need to be complemented by advocacy, awareness and education initiatives. Education on water, sanitation and hygiene is a strategic point in bringing out positive attitudinal changes among the users and the utility service providers, and in long we developed new ethics in the society and created a strong community institutions and management systems which will ensure a long sustainability of the project. The Two Gram Panchayat also awarded with Nirmal Gram Purskar.

Social Mobilization for prevention and Control of TB Project- ACSM

Unlike any other disease in the history of mankind, TB has had a long protracted past. The burden of TB in India is indeed staggering by any measure. TB was declared as "Global emergency" by WHO over a decade ago because of its toll on the health of individuals and its wider social and economic impact on overall development of a country.

The usual victims of TB are migrant laborers, Slums Dwellers, resident of backward areas, tribal pockets and peripheral rural areas. it has the ability to lock the entire community into a vicious circle of disease and poverty. Women are doubly disadvantaged. They are largely ignoring medical help in the initial stages, not wanting to neglect the household responsibilities. A TB infected mother can pose threat to the entire house hold as she is close to her children. More than 100,000 women with TB are abandoned by their families every year, making it a major deterrent to women's empowerment. More than 300,000 children are forced to leave school every year, because their parents have TB. The Social Stigma of the disease adds to the burden for both men and women. Studies indicate that while men have to deal with the stigma at workplace and in the community, women are ostracized in the household and neighborhood.

Keeping all above in mind, SVSS with the support of **DOT center & LEPR India society for Global Fund Project** started work on TB since 24th march 2009 by organized sensitization programme on TB on the occasion of world TB Day. Since March 2009 to August 2009 SVSS organized several sensitization programme for the CBOs, School Children and Villagers. SVSS organized 35 village level programmes in 3 months and aware around 1800 person for prevention and control for TB. During these programmes SVSS referred around 50 people who are suspected for TB. Currently SVSS is working in 51 villages of Sehare block and 30 villages of Nasrullaganj aware villagers about TB in every monthly meeting.



“Orientation of CBO, Awareness Generation on Villagers & School Children’s by Quiz program on TB ”

Farmers Club Programme (FCP)

India is recognized primarily as an agriculture based economy, but over the last few years growth of the agriculture sector has hit a plateau. Lack of adequate infrastructure, flexible financial packages and deteriorating quality of land are some of the major causes of flattening of agricultural growth. Recognizing the need of undertaking initiatives for facilitating agricultural output and hence strengthening the rural economy and providing the rural folks additional avenues of livelihood, SVSS undertook the implementation of farmers club programme in rural blocks of Sehore district in February 2010. Supported by **National Bank for Agriculture and Rural Development (NABARD)** encompasses in 50 villages.



“View of Meeting with experts for Rabi & Kharif crop & other allied sector”

Under the FCP programme SVSS ensures the participation of the Small- Marginal Farmers, Raising the awareness level about the Programme, assisting them in seeking solutions to problems, training them for mechanical expertise and motivating them to form Farmers clubs. Apart from rendering technical assistance, the farmers are also assisted in accessing financial assistance from formal financial intuitions by forming Farmers club. The formation of farmers' club process is going on. Nearly 562 farmers are expected to join the farmers Clubs.

CORPORATE SOCIAL RESPONSIBILITY (CSR) PROGRAMMES

Rain Water Harvesting

A mass awareness campaign organized in village kishanpur, Ghogra, Kumantal on rainwater harvesting technology which has been practiced for more than four thousand years. The rapid population growth, combined with industrialization, urbanization, agricultural and changing life styles, is resulting in a global water crisis. SVSS in pursuance of targets 10 and 11 of MDG 7 has been working to promote technologies which may help water scarce cities and villages to meet the challenge on a sustainable basis.

Villager are informed about the rainwater harvesting, in its broadest sense, is a technology used for collecting and storing rainwater for human use from rooftops, land surfaces or rock catchments using simple techniques such as jars and pots as well as engineered techniques. The application of appropriate rainwater harvesting technology is important for the utilization of rainwater as a water resource.

Rural Entrepreneurship Development Programme



One of the major problems faced by the farmers was lack of adequate number of mechanics for repair and maintenance of their diesel gensets. Even those available in the region did not have adequate skills and they had to approach the mechanics in urban areas, which entailed high costs. Taking this into consideration SVSS conducted 6 weeks Rural Entrepreneurship Development Programme with focus on developing technical skills for diesel gensets repair and maintenance.

The programme conducted in collaboration with Vasudha Solution Pvt Ltd., had 30 trainees who were provided inputs aimed at developing their entrepreneurial skills, Knowledge and attitude. Besides being provided technical skills on repair of gensets, the trainees were provided inputs on business plan formulation, entrepreneurial skills, marketing management; interpersonal skills etc. linkages have also been developed with local agents of diesel genset manufacturers for recognizing the trainees as authorized mechanics for their products. The trainees also availed loans from the self-help groups promoted by SVSS for purchasing tool kits. The programme was conducted in village Gartol of Burhanpur District.



“View of Entrepreneurship Activity started after training”

Watershed Management Programme

The villagers of Patni in Sehore district in Madhya Pradesh are poor farmers depending on rain fed agriculture, and more than 86% belong to backward tribal communities. The area is in a badly degraded state due to improper management of its natural benefice. Decrease in the forest cover has contributed to this also, worsening an area plagued by erratic rainfall and drought. Poor accessibility and neglect by the government and other development organizations has left the situation unattended to. In order to meet their household requirements, people depend heavily on moneylenders, as agricultural productivity is not high enough to meet their basic needs. Here too, migration is regular feature. Minor forest produce like Tendu leaves, Chiraunji, Khiar and natural herbs that are sold to middlemen also contribute to their income, but in a small way. At the request of Village Panchayat, SVSS prepared a project proposal for integrated watershed development and management.

The community has shown intense involvement in the planning of the project interventions. Soil and water conservation structures will be implemented to contain natural resources degradation and enable their proper utilization. Coupled with training on sustainable agricultural practices, supported by seed banks, and bank for organic manure and various agricultural implements like ploughs, hand hoes and seed drills, which will help lift the productivity.

Saplings of fruit bearing trees will be distributed to villagers for planting in their homesteads. Fodder development and its distribution, and grazing management are also part of the programme. IGPs will include provision of milch animals, goats and poultry under livestock along with kitchen gardening, grocery shops, brick making, bicycle shops and even flour mills.



“View of Community Initiatives of Water Conservation”

The programme will be anchored by democratic local level committees like watershed Development Committee, various Users' Groups and SHGs. Capacity building events have been built into the programme. The basic goal of the project is to enable the village community on the path self-reliance and to reach a level of confidence to leverage more programs from the government.

Sustainable Agriculture

Sustainable agriculture concentrates on ecologically and environmentally sound methodologies for agriculture that do not disturb the fragile balance in nature, estimating their economic value and policy implications, as well as participative process to ensure equity and ease of adoption.

SVSS conducts trainings in sustainable Agriculture structured to encourage the adoption of healthy practices in agrarian techniques. Beginning with conceptual frame work, the array of subjects, Viz. different organic farming systems, bio- fertilizers uses, mixed farming, integrated disease, pest and weed management, medicinal plantations, etc are explored with the participants, who are drawn from villages.



“View of Training of Farmers”



“Vermi Compost pit”



“View of Beekeeping Techniques”

We put their experience to use in providing IPM trainings to communities. The focus is on prevention of pest infestations through sustainable and natural methods, and the handling of such outbreaks. Integrated Crop Management forms an integral component of sustainable agriculture. It is a composite whole of practices that if implemented, considerably improves the prospects of increased productivity. Included in it are a comprehensive list of activities including from selection and conservation of varieties, quality of seeds, IPM, IDM, INM, water management and conservation, indigenous practices, harvesting and post-harvest activities. Nearly 347 farmers is benefited by our programme

Micro Credit and Saving Programme

Started in 2000 with formation of self help groups, the micro credit and savings programme aims at providing the poor an access to funds for various purposes. SVSS adapted the self- help group formation and development approach for providing the poor and the needy with an easy access to a range of financial services right at their doorsteps. The programme encourages the beneficiaries in mobilization of savings, utilizing the same according to the priorities of the members of the groups and providing external financial assistance for productive purposes. Providing a range of thrift and credit related services in a viable and sustainable manner is our primary objective and it has led to achievement of various milestones in the programme. The organization has been successful in creating an alternative credit delivery system managed by the members.



“View of Micro Credit activities with SHG member”

The implementation of the programme in 16 villages of Nasrullaganj Block of Sehare District and disbursed cumulative of Rs 90,000.

Livestock Programme

The role of livestock in rural livelihoods is as old as civilization itself. They are inter-woven into the activities of village life, forming an important bound on which the village economy thrives. Proper feeding, health care and management play a vital role in making livestock more productive. Morbidity in these animals is high due to unavailability of veterinary services and ignorance of indigenous medicine and practices.

In many a case the cause of death is an injury or ailment that did not receive timely medical attention. The need for guidance in these activities is extremely high in the rural setup, where the majority is shrouded in lack of awareness and ignorant in veterinary skills. SVSS interventions in livestock are oriented towards promoting self-sufficiency through livelihoods in animal husbandry, especially rearing small ruminants and promoting a cadre of paravets at the village level through BVT training programmes. Word of the availability of treatment soon ensures that very timely relief reaches to afflicted animals in all the villages in the area. This has been a boon to villagers who were inured to the regular loss of animals to injuries and diseases. Statistics indicate that these technicians have brought down mortality by 10% and they are able to earn about Rs.1500-2000 a month through their services.

The women were taught every aspect from the economics of goat, rabbit rearing to preservation techniques for green fodder during times of scarcity as well as the enrichment of dry fodder. Practical sessions were also included. The training was highly appreciated by the participants, who have assured us that they will bring about remarkable transformation in livelihoods in their respective villages. In addition to SVSS organized a Veterinary camps for Cows, Buffalo, Bullock animal's vaccination, deworming, first aid, herbal and allopathic medication for various diseases. Nearly 648 animals are treated during the camps.



“View of Live stock development by beneficiaries after training ”

Through 7 shorter trainings of three days each, SVSS has reached out to 26 villages. The feedback received from the project office of SVSS is very enthusing. There has been an increase in the number of goat keepers, Rabbit rearing after the training. Beneficiaries are now able to prepare nutritious feed for their stock using locally available ingredients reducing dependence on market to a great extent as well as the costs. This apart, the spate in number of kids has led to sales and further income flows

Renewable Energy and Environment



To conserve energy and to remove the drudgeries in the lives of rural women, Men, use of smokeless woodstoves, training of the local pot makers to produce such stoves, installation of family -size biogas plants for generating electricity and pumping potable water and demonstration of solar stoves, lamps and CFL lights have been encouraged in the gram panchayat Sarangakhedhi, Dabhla in the Sehore District. The programme is supported by DRDA & farmers welfare Dept, GOMP.

Adult Literacy

Literacy is at the heart of all training programmes and is interwoven into all subjects at the SVSS centre. Most of the trainees arrive illiterate, but pass written and practical vocational exams after only six months of training. Trainees learn to read, write and understand simple books, forms, notices, messages, letters and signs, they also learn basic arithmetic, weights, measures and time.

Through practical application, trainees learn to keep records, make patterns according to measurements, calculate stock, estimate costs, write a receipt, manage accounts and approach a government official with a request.

Once an illiterate trainee becomes literate at the centre, she appears in the NIOS vocational exam in cutting and tailoring. This has a total of 200 marks that includes theory (30 marks), Internal Assessment (80marks) and Practical (90 marks). Grassroots trainers also appear in a typing exam in both English and Hindi. 134 trainees are benefited from this programme. The Programme is supported by corporate/ Business houses under social corporate responsibility. The programme is implemented in 12 villages in Sehore & Burhanpur District.

OTHER PROGRAMME

World AIDS Day Programme

World Aids day is observed every year across the world on first of December to generate mass awareness and keep the hopes alive. This year leadership was chosen as a central theme for world Aids campaign. This theme will continue to be promoted with the slogans-"Stop AIDS- keep the promise. SVSS as a pro-active organization has always been on the forefront in initiating and promoting advocacy, awareness, networking and decision making to stop AIDS. Various activities were organized to observe World Aids Day -2009 in the District Sehore, Supported by MPSACS (IEC CELL) which are as follows:

- Orientation of Ward Member (Parshad) on main streaming of HIV/AIDS.
- Advocacy Meeting with Police Department to reduce the stigma & Discrimination in peripheral of Sehore.
- Distribution of Red Ribbon to Youths, Peer Educators, Ward Parshad, Truckers.
- Inauguration of Condom Distribution Boxes at various public Places.
- Orientation Meeting of Practitioners of AYUSH on RTI/STD treatment services.
- Training on HIV/AIDS for Practitioners of ISM&H

There is a wide range of health care providers (HCP's) in our society. Apart from different types of health care practitioners in the allopathic health system, there are many trained traditional practitioners of systems such as Ayurveda, Unani & Homeopathy etc. who are also catering to the health needs of people.



Orientation workshop for Dist. Admin. Dept., Red ribbon & condom distribution, Installation of Condom vending box"
It is important that this huge resource of health care providers should utilize and their skills upgraded in our fight against HIV/AIDS. Training programme is supported by MPSACS (STI/STD Cell).



More than 45 practitioners of ISM & H of Block Sehore, Ashta, Nasrullaganj, Rehati, and Budni were trained on HIV/AIDS prevention & control and increased engagement of the trained private practitioners in identifying & referring cases related to RTI/STI.

Community Health Orientation Programme

The development of any nation thrives on the health of its community. To achieve this aim collaborated efforts from all sides are needed. SVSS believes that, there are a good number of volunteers in the state, which if given proper orientation, will be the partners in betterment of community health, were organized at Sehore for 2 days. 34 participants from Sehore, Betul, Burhanpur, and Bilaspur attended the workshop. The major content of the orientation included community health, health & development Schemes on National Rural Health Mission, primary Health care, life cycle approach, Govt. health infrastructure, national programs, identification of local health problems and their local remedies.



“View of Health Orientation programmes with different target groups & CBO’s representatives”

After training the participants developed good perception on various aspects of community health and are able to impart knowledge at grass root level, Govt. doctors also attended the training as resource persons, which helped volunteers to build better liaison with them. Programme is supported by the Community Volunteer of SVSS as contribution.

Mental Health and Disability Programme

We failed to do justice in the area of Mental Health and Disability, due to lack of vision, concrete plan and trained staff. The dependency on out side resource persons did not help to develop a well conceived programme. We need to build -up our own perspective in this area, as at times, we get confused between emotion, charity and rights based approach.

However, SVSS has been able to identify volunteers, started collecting information, establishing network with the concerned NGOs and individuals. Programme is supported & managed by the SVSS own contribution.

Consumer Awareness Programme

Consumer awareness programme is meant, to increase the level of knowledge and awareness of public. The purpose is to empower individuals, as active consumers in terms of becoming capable to exert their rights and react against any malpractices. These awareness camps are organized by SVSS with the help of experts, in collaboration with District Consumer forum, eminent lawyers, Consumer Activists and Local NGOs. 149 people attended programme comprising of 95 male and 54 female. Programme is supported by District Consumer Forum, Sehore.

Capacity Building of JFMCs

SVSS organized a Training of Trainer (TOT) at Surguja in joint association with Forest Department, Chattisgarh & World Food Programme (WFP) on tribal forest right act, social issue, and conflict management, sustainable forest management, soil & water conservation, development needs identification and micro planning of JFMCs. Nearly the 30 trainer attended the 6 days training programme in Surguja district.



“View of Capacity Building of JFMCs ”

Human and Institutional Development

From time to time SVSS staff has been sent to attend various training courses, workshops and meetings, to build up their capacity and get exposure at national and state level forums. The aim is to develop a perspective, which is at par with other agencies, working at national level, and also to gain new ideas and intervention approaches. Exposure through trainings and visits to other organizations also helps in updating oneself, enhancing work performance, increasing competency in the changing scenario and brings innovative work model, which can be replicable in home organization. During the reporting period, almost all the staff including Executive member attended one or two important meetings/ workshops etc.

S. No	Name of Staff	Name of Program	Organized By	Place	Date
1	Mr. Piyush Malyvia MS. Ranu Katiyar MS. Mamta Rathore Mr. Sunil Sharma	Induction training on TI Project	TSU-MPSACS	Bhopal	25-30 April, 2009
2	Mr. Piyush Malyvia MS. Ranu Katiyar MS. Sangeeta Raikwar	STI Management Training	TSU-MPSACS	Bhopal	9 -11 June 2009
3	Mr. Piyush Malyvia	Programme Management (TI) for PM	TSU-MPSACS	Bhopal	6-11 July-2009
4	Mr. Sujoy Aich Mr, Dhirendra Kushawaha	UNDP- Human Development Report-2009	UNDP	Bhopal	5 th Oct. 2009
5	Mr. Sujoy Aich Mr, Dhirendra Kushawaha	Workshop on identification of Science & technology	CAPART - MPVS	Bhopal	22 nd Oct. 2009
6	Mr. Sujoy Aich Mr, Dhirendra Kushawaha	Fundraising Avenues for CSO's	Iff Pvt Ltd	Indore	23 rd Dec. 2009
7	Mr. Sujoy Aich Mr, Dhirendra Kushawaha	Participatory Irrigation Management	Taal-SPWD	Bhopal	21 st Dec. 2009
8	MS. Mamta Rathore Mr. Sunil Sharma	Induction training on TI Project for ORW	TSU-MPSACS	Bhopal	11-15 th Feb. 2010
9	Mr Jeevan Mewara, Mr Manohar Gaur Mr Sunil Sharma Mr Balram Pawar	Orientation Programme for formation & stabilization of FCP/SHG	SVSS - Nabard	Bhopal	6-7 th March 2010



Documentation and Information Services

Documentation and information services, which perform the vital role of communication in the form of expression of work accomplishments, sharing of learning's and experiences and advocacy of tested models of participative sustainable programme. Documentations to be found at every stage and step, enabling the commitment to recorded memory, each case of human need and all the efforts put into address it. Thus, it is built into the problem-solution frame work for recording observations, processes and their outputs and the utility-both immediate and remote. In all, SVSS branch office's have maintained either in the form of in house documents like Technical reports, concept papers, progress and operational reports, Training reports, News paper Clipping, Photographs, other such programme related documents or documents for dissemination

Major plans for Future

SVSS has resulted in a clear cut identification of what is internally perceived as the core activities that suit the developmental needs of India, and are those in which SVSS is competent therefore on which it should concentrate. These have been named focal areas and have been adopted by the organization as such. These are Livelihood & Food security, Women Empowerments, Transfer of Science & Technology from Laboratories to Agriculture field of farmers, Environments, Water & Sanitation, Health's issues. A focal area has also been identified namely Self employment for disabled persons and micro finance for poor & needy persons, to be expanded gradually. The cross -cutting issues, as they are called, too have adopted by the organization for special analysis in each programme. These are pro-poor approach, Equity, Gender, Advocacy, Sustainability.

Two other issues were identified as having special relevance for the organization, namely the needs for organizational self reliance in sourcing funds and professionalism. It has also decided to adopt Human and institutional Development as key strategy for improved organizational performance. A lot energy and time that would have gone into programme activities has been expended on this exercise. However, expectations are high regarding the returns on this investment and renewed, optimistic determination can be felt within the organization.



Financial Information

Note - Detailed Financial Statement are available at the head office at Bhopal, Madhya Pradesh.

SWAMI VIVEKANAND SHIKSHA SAMITI

Balance Sheet as at 31st March 2010

Liabilities	Schedule	Amount
INCOME & EXPENDITURE A/c	1	361,104.06
LOANS		
Unsecured Loans	2	169,000.00
CURRENT LIABILITIES & PROVISION		
Other Current Liabilities	3	240,000.00
Provision for Expenses	4	5,515.00
Total		775,619.06
Assets	Schedule	Amount
FIXED ASSETS	5	54,408.20
CURRENT ASSETS, LOANS & ADVANCES		
Accounts Receivables	6	290,731.00
Loans & Advances	7	293,304.00
T.D.S. - Income Tax		28,699.00
Cash & Bank Balance	8	108,476.86
Total		775,619.06

As per our annexed report of even date

For **RATH DINESH AND ASSOCIATES**

Chartered Accountants

SD/-

A.C.DINESH

(Partner)

Date : 25th June 2010

Place : Bhopal



SWAMI VIVEKANAND SHIKSHA SAMITI, (SVSS)

Income & Expenditure Account For The Year Ended 31st March 2010

Expenditure	Amount	Income	Amount
Government Programme		Grant Received – Government	
Grant Received – MPSACS – HIV/AIDS	1,173,339.00	Grant Received – MPSACS – HIV/AIDS	1,155,662.00
Grant Received – DUDA, Bhopal	11,997.00	Grant Received – DUDA, Bhopal	11,870.00
Grant Received – NABARD (SHG)	30,279.75	Grant Received – NABARD (SHG)	30,000.00
Grant Received – W & C.D.	212,637.00	Grant Received – W & C.D.	12,550.00
Grant Received – World Food Programme	420,700.00	Grant Received – World Food Programme	417,165.00
Grant Received – LEPR India	50,000.00	Grant Received – LEPR India	50,000.00
C.S.R Programme		Grant Received – C.S.R	
Rain Water Harvesting	40,019.00	Grant Received – Champion	100,000.00
EDP Programme	60,981.00	Grant Received – Kartik Consultancy	200,000.00
Watershed development prog.	94,485.00	Grant Received – Sahara Manch	139,000.00
Agriculture Workshop Programme	100,000.00	Grant Received – Vasudha Solution Pvt. Ltd.	100,000.00
Administrative expenses	100,900.29	Miscellaneous Receipts	
Depreciation	40,736.00	Bank interest	10,279.00
Excess of Income over expenditure	5991.96	Donation	115,000.00
		Membership fee	540.00
Total	2,342,066.00	Total	2,342,066.00

As per our annexed report of even date

For **RATH DINESH AND ASSOCIATES**

Chartered Accountants

SD/-

A.C.DINESH

(Partner)

Date : 25th June 2009

Place : Bhopal



SWAMI VIVEKANAND SHIKSHA SAMITI, (SVSS)
RECEIPTS & PAYMENTS ACCOUNT
for the Period from 01 April 2008 to 31st March 2010

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Opening balances		Programme Expenses	
Cash in hand	7,246.90	Government Programme	
Cash at Bank	603,637.00	MPSACS – HIV/AIDS	1,173,339.00
Grant Received – Government		DUDA, Bhopal	11,997.00
Grant Received – MPSACS – HIV/AIDS	1,155,662.00	NABARD (SHG)	30,279.75
Grant Received – DUDA, Bhopal	11,870.00	W & C.D.- Vocational Training	212,637.00
		World Food Programme - IEC	27,240.00
Grant Received – NABARD (SHG)	30,000.00	World Food Programme	420,700.00
Grant Received – W & C.D.	12,550.00	LEPRA India	50,000.00
Grant Received – World Food Programme	417,165.00		
Grant Received – LEPRA India	50,000.00	C.S.R Programme	
		Rain Water Harvesting	40,019.00
Grant Received – C.S.R		EDP Programme	60,981.00
Grant Received – Champion	100,000.00	Watershed development prog.	94,485.00
Grant Received – Kartik Consultancy	200,000.00	Agriculture Workshop Programme	100,000.00
Grant Received – Sahara Manch	139,000.00		
Grant Received – Vasudha Solution Pvt. Ltd.	100,000.00	Administrative expenses	100,900.29
Miscellaneous Receipts		Advance Grant Received	185,299.00
Bank interest	10,279.00	Fixed Assets	2,250.00
Donation	115,000.00	Micro Finance	90,000.00
Membership fee	540.00	Loans & Advances	203,304.00
		Provision for Expenses	88,015.00
Accounts Receivable	45,620.00	Sundry Creditors	31,402.00
Provision for Expenses	5515.00		
		Closing Balances	
		Cash in Hand	13,032.86
		Cash at Bank	95,444.00
Total	3,004,084.90	Total	3,004,084.90

As per our annexed report of
even date

For **RATH DINESH AND ASSOCIATES**
Chartered Accountants

SD/-
A.C.DINESH
(Partner)

Date: 25th June 2010.

Place : Bhopal



Media Coverage of Programmes



